

Lexington County
South Carolina

**Consolidated Annual Performance
and Evaluation Report**



PROGRAM YEAR 2010

JULY 1, 2010 – JUNE 30, 2011

Staff

RONALD T. SCOTT

Community Development Director

RHONDA DEAN

Community Development Administrator

AYESHA DRIGGERS

HOME Program Administrator

RENEE MILLER-COTTON

Community Development Technician

JERRYELLYN ANDERSON

Community Development Assistant

County of Lexington

Community Development Department

Grant Programs Division

212 South Lake Drive, Suite 401

Lexington, South Carolina 29072

Telephone: (803) 785-8121

Fax: (803) 785-8188

www.lex-co.com

Table of Contents

TAB

INTRODUCTION AND SUMMARY	
AVAILABLE FUNDS, EXPENDITURES AND AMENDMENTS	1
SOURCES OF FUNDS	
LEVERAGING OF FUNDS	
SUMMARY OF EXPENDITURES	
TIMELINESS OF EXPENDITURES	
PROJECT EXPENDITURES	
AMENDMENTS	
ASSESSMENT OF 5-YEAR GOALS AND OBJECTIVES	2
SUMMARY OF ACTIVITIES AND ACCOMPLISHMENTS	
TECHNICAL ASSISTANCE, EDUCATION AND OUTREACH ACTIVITIES	
GEOGRAPHIC DISTRIBUTION	
COMPLETED PROJECTS	
CONTINUED PROJECTS	
AFFIRMATIVELY FURTHERING FAIR HOUSING	3
IMPEDIMENT ISSUES	
ACCOMPLISHMENTS DURING THE PROGRAM YEAR	
AFFIRMATIVELY FURTHERING FAIR HOUSING ACTIVITIES	
AFFORDABLE HOUSING ACTIVITIES	4
CONTINUUM OF CARE	5
OTHER ACTIONS	6
OBSTACLES TO MEETING UNDERSERVED NEEDS	
GAPS IN INSTITUTIONAL STRUCTURE	
PUBLIC HOUSING AND RESIDENT INITIATIVES	
MONITORING	
EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS	
OUTREACH TO MINORITY AND WOMEN- OWNED BUSINESSES	
HUD PROGRAM REQUIREMENTS	7
NATIONAL OBJECTIVES AND ELIGIBLE ACTIVITIES	
DISPLACEMENT / RELOCATION	
PROGRAM INCOME	

	<u>TAB</u>
SELF-EVALUATION.....	8
PERFORMANCE MEASUREMENT	
CITIZEN PARTICIPATION.....	9
NOTICE OF AVAILABILITY AND PUBLIC HEARING	
FINANCIAL SUMMARY	10

Introduction

Lexington County, South Carolina, has been a participant in the Community Development Block Grant (CDBG) Program since July 1, 2000 and a Participating Jurisdiction (PJ) in the HOME Investment Partnerships Program (HOME) since July 1, 2008. These programs are funded by the United States Department of Housing and Urban Development (HUD) through an annual formula allocation. All municipalities within the County participate in the County's entitlement. CDBG project activities are targeted to provide decent housing, a suitable living environment, and to expand economic opportunities for low and moderate income (LMI) persons. The primary objective of the HOME Program is to create affordable housing for LMI households. The County has completed its first year of activities for the Consolidated Plan for Program Years 2010-2014.

The County's CDBG and HOME programs are housed in the Grant Programs Division within the Community Development Department. The Community Development Department also coordinates the permitting and development functions for the current and future residential, commercial, and industrial interests of Lexington County. These activities are accomplished by several divisions in cooperation with other County departments and outside agencies.

This report reflects the activities and expenditures for Lexington County's Grant Programs Division during Program Year 2010, July 1, 2010 through June 30, 2011. The new projects for Program Year 2010 were identified in the County's Annual Action Plan submitted to HUD in May 2010. The following is a list of all new projects that were approved for Program Year 2010 CDBG funds:

- Pelion Family Practice
- BLEC Building Renovations
- Brookland Pediatrics Center Extension
- North Oak Street Sidewalk
- Leaphart Place Community Building Renovation
- Work Activity Center Storage Units
- Julius Felder Housing Rehabilitation
- Rural Mobile Food Pantry
- Afterschool Program Scholarships
- Holmes and Alley Street Paving

The following is a list of projects that were approved for Program Year 2010 HOME funds:

- Homeownership Assistance Program
- Home Rehabilitation Program
- Community Housing Development Organization Project

In addition to these, several CDBG projects were carried over from previous years, these included the following:

- Boiling Springs Water Main Extension
- Gibson Road Sidewalk
- State Street Streetscape Phase III
- Pine Street Paving
- South Congaree Sewer Study
- Triangle City Façade Improvements
- Leica Lane Affordable Housing
- State Street Streetscaping Phase IV
- Oak Street Sidewalk
- George Street Sidewalk
- Sistercare Facility Improvements
- Keeping Every Youth Safe Program
- LICS Cargo Truck Purchase
- Minor Home Repair Program
- Demolition & Clearance Program

Consolidated Annual Performance and Evaluation Report (CAPER) Summary

July 1, 2010 – June 30, 2011

The United States Department of Housing and Urban Development (HUD) requires consolidated planning and reporting of all communities as a condition of receiving federal grants for housing and community development including CDBG and HOME. At the end of each fiscal year, CDBG and HOME recipient communities across the Country report to their citizens and elected officials how they have utilized their grant funds to improve the community and the lives of the people who live in it. The Consolidated Annual Performance and Evaluation Report (CAPER) is the HUD-prescribed vehicle for providing that information.

Lexington County has successfully completed the first year of the County's Five-Year Consolidated Plan. Activities undertaken during this period reflect the goals and objectives as stated in the County's Five-Year Consolidated Plan for 2010 to 2014 and the 2010 Annual Action Plan. The Community Development Department is pleased to report effective performance on meeting project objectives in Program Year 2010. The Community Development Grant Programs Division continues its efforts to be effective stewards of federal funds in the service of its residents.

CDBG PROGRAM ACCOMPLISHMENTS AND HIGHLIGHTS

CDBG TOTAL EXPENDITURES: \$1,964,351.62

PROJECTS COMPLETED

- **Boiling Springs Water Main Extension (\$400,000.00)** – Provided public water service to low and moderate income residents along Boiling Springs Road from Pond Branch Road to Highway 6.
- **Pine Street Paving (\$108,868.02)** – Paved Pine Street, an unpaved road located in a low and moderate income area in the Town of South Congaree.
- **Afterschool Program Scholarships - (\$56,730.00)** – Provided funding for low and moderate income children to attend the Lexington Family YMCA's Afterschool Program.
- **South Congaree Sewer Study (\$44,000.00)** – Conducted a comprehensive study of extending public sewer service to the Town of South Congaree.
- **Sistercare Facility Improvements (\$35,568.00)** – Facility improvements were made to a shelter that included constructing a sidewalk, storage room addition, and purchase of a storage building.
- **Holmes and Alley Street Paving (\$30,225.84)** – Paved Alley, Holmes and Brown Streets, three unpaved roads located in a low and moderate income area in the City of West Columbia.

- **LICS Cargo Truck Purchase (\$26,357.00)** – Purchased a cargo truck to pickup and distribution of food and emergency services to Lexington County residents.
- **Work Activity Storage Units (\$4,120.00)** – Purchased two freight containers to secure storage of lawn maintenance equipment and supplies at the Three Fountains and Batesburg-Leesville Work Activity Centers.

CDBG PROJECTS NEARING COMPLETION

- | | |
|--|------------------------------------|
| • Gibson Road Sidewalk | • Oak Street Sidewalk |
| • State Street Streetscaping Phase III | • George Street Sidewalk |
| • Leica Lane Affordable Housing | • Keeping Every Youth Safe Program |
| • Triangle City Façade Improvements | • Minor Home Repair Program |
| • State Street Streetscaping Phase IV | • Demolition and Clearance Program |

HOME PROGRAM ACCOMPLISHMENTS AND HIGHLIGHTS

HOME TOTAL EXPENDITURES: \$488,802.07

- **Homeownership Assistance Program** – Twenty-seven (27) households received \$5,000 in downpayment assistance and/or closing cost assistance.
- **Housing Rehabilitation Program** – Fifteen (15) households were assisted with repairs to owner-occupied units.
- **Community Housing Development Organizations (CHDO)** – One (1) household purchased a new construction house developed by Carolina Community Development Corporation.

Available Funds, Expenditures and Amendments

SOURCES OF FUNDS

The United States Department of Housing and Urban Development (HUD) awarded Lexington County the following funds for the 2010 Program Year:

Community Development Block Grant (CDBG)	\$1,630,118
HOME Investment Partnerships (HOME)	\$634,481

These awards were made as formula grants under the regulations of HUD's Community Planning Department. The funding was allocated through the County's Annual Action Plan for 2010 and the County's annual budgetary process. The total amount of CDBG funds available during the 2010 Program Year was \$1,651,400. The total amount of HOME funds available during the 2010 Program Year was \$659,481.

LEVERAGING OF FUNDS

Lexington County is very conscious of the value of partnering with other entities to leverage resources and support for various community development projects. The County makes every reasonable effort to extend its funds with other revenue sources.

The 2010 Program leveraged funds in the following new projects:

- Rural Mobile Food Pantry: \$612,955
 - Harvest Hope Food Bank contributing funds from other grants.
- Pelion Family Practice: \$150,000
 - Eau Claire Cooperative Health Centers (ECCHC) contributing funds from the Lexington Medical Center and other resources.
- Afterschool Program Scholarships: \$129,790
 - Lexington Family YMCA contributing funds from other grants and other resources.
- Brookland Pediatric Center Extension: \$25,000
 - Eau Claire Cooperative Health Centers (ECCHC) contributing funds.

LEVERAGING OF FUNDS

Exhibit I is a summary of the \$917,745 leveraged to date for Program Year 2010 projects.

EXHIBIT I

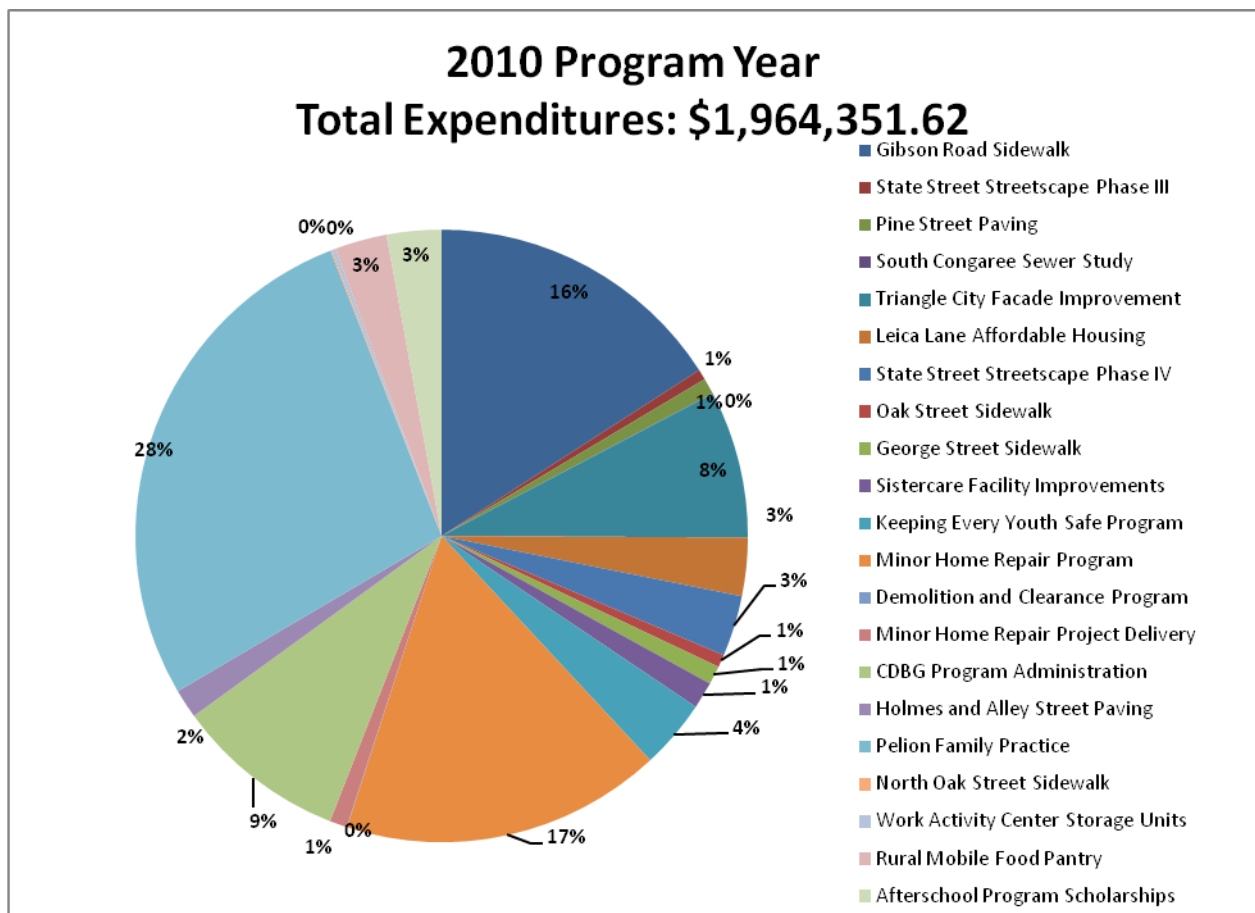
Project	CDBG	Leveraged Funds	Total Investment
Rural Mobile Food Pantry	\$135,000	<ul style="list-style-type: none"> • \$612,955 - other grant funds received by Harvest Hope Food Bank 	\$747,955
Pelion Family Practice	\$703,665	<ul style="list-style-type: none"> • \$150,000 – ECCHC contributing funds from Lexington Medical Center and other resources 	\$853,665
Afterschool Program Scholarships	\$56,730	<ul style="list-style-type: none"> • \$129,790– other grant funds and resources received by the Lexington Family YMCA 	\$186,520
Brookland Pediatric Center Extension	\$125,000	<ul style="list-style-type: none"> • \$25,000 - ECCHC contributing funds from other sources 	\$150,000
Total Investment in 2010 Leveraged CDBG Projects:			\$1,938,140

SUMMARY OF EXPENDITURES

During the 2010 Program Year, a total of \$1,964,351.62 in CDBG funds were expended on activities identified in the 2010 Action Plan and in previous Action Plans. HUD requires that a minimum of 70 percent of CDBG expenditures (not including planning and administration) benefit LMI persons or households over a one to three-year reporting period. During the 2010 Program Year, all funds other than planning and administration were expended on activities benefiting over 70 percent LMI persons and households.

Expenditures were made during the Program Year for various activities including parking improvements, streetscaping, a needs analysis, demolition and clearance, street paving, sewer study, and home repairs. Exhibit II is a summary of the expenditures for the 2010 Program Year.

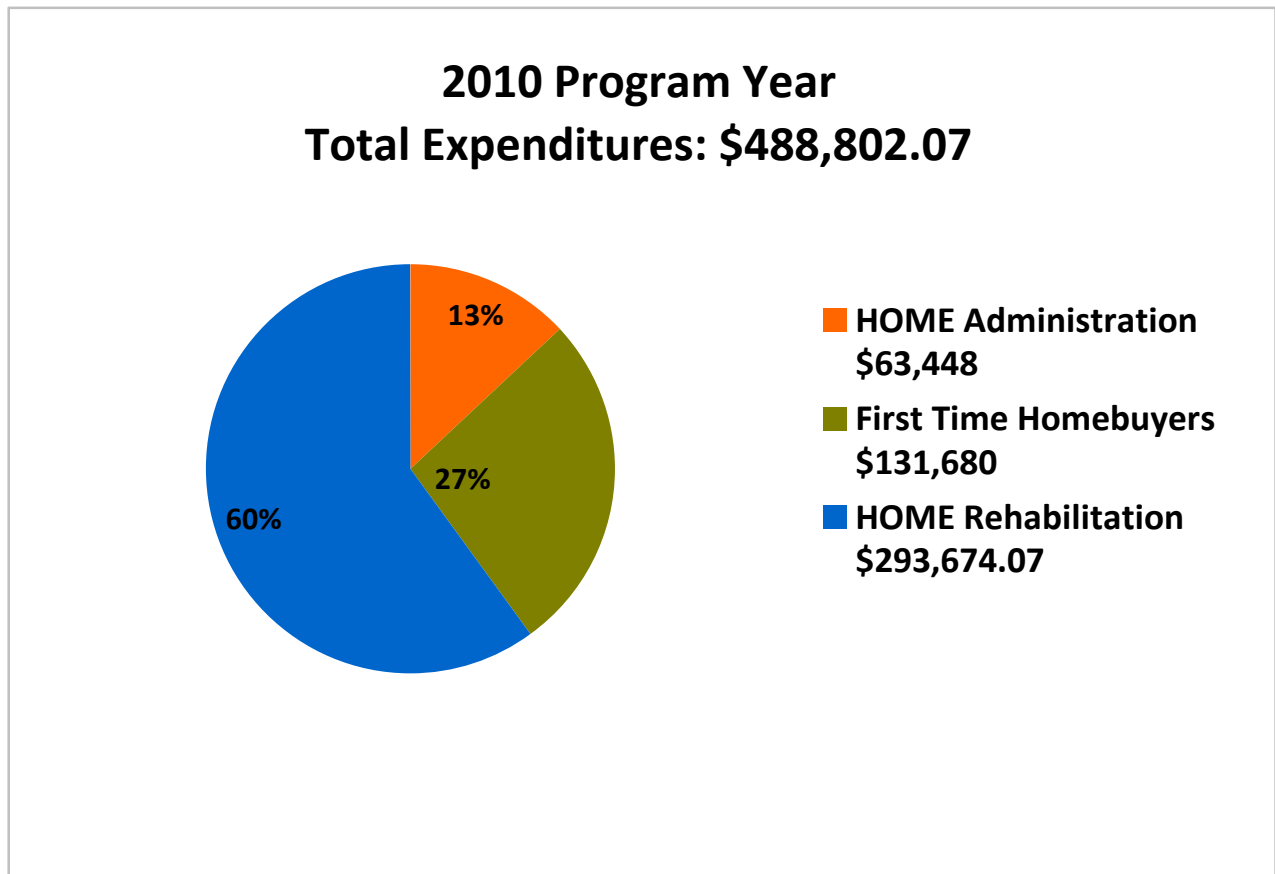
EXHIBIT II



During the 2010 Program Year, a total of \$488,802.07 in HOME funds was expended on administration and activities identified in the 2010 Action Plan and in previous Action Plans. During the 2010 Program Year, all funds were expended on activities benefiting 100 percent LMI persons and households.

Expenditures were made during the Program Year for various activities including homeownership assistance, housing rehabilitation, and a CHDO new construction project. Exhibit III is a summary of the expenditures for the 2010 Program Year.

EXHIBIT III

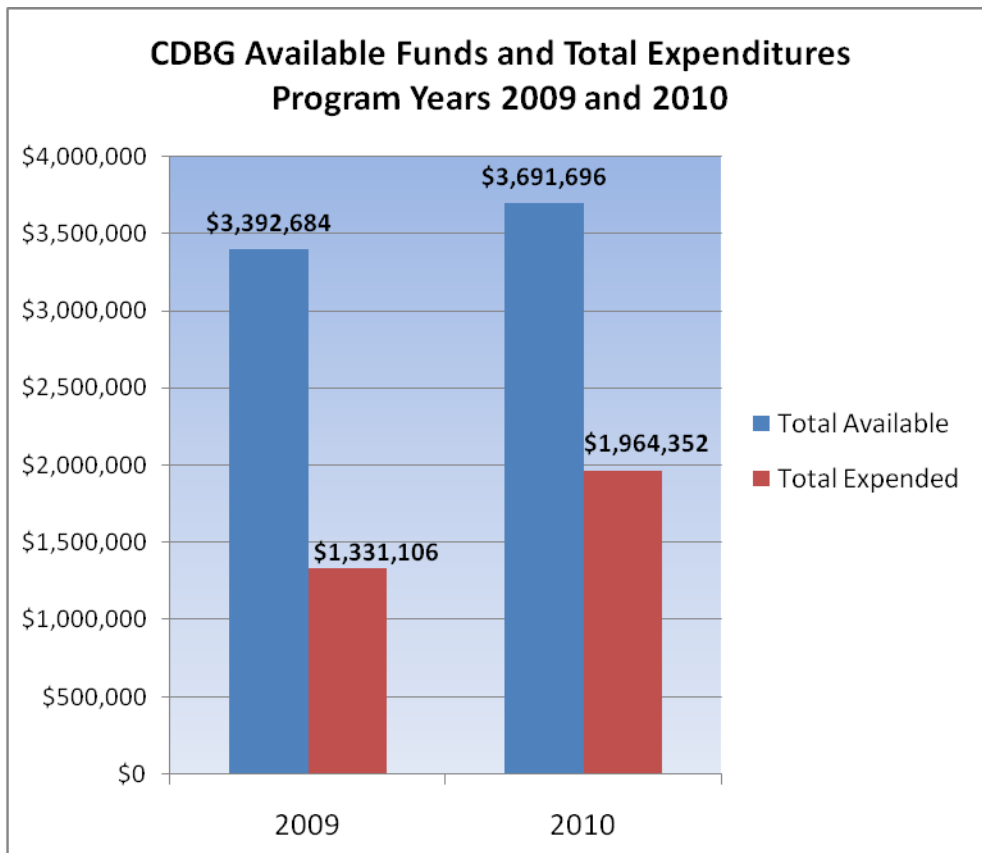


TIMELINESS OF EXPENDITURES

Ensuring timely expenditures of available CDBG and HOME funds is a priority. The Grant Programs staff constantly monitors expenditures and funds available.

As shown in Exhibit IV, the County spent approximately 53% of its total available CDBG funds and met the timeliness factor for the program year.

EXHIBIT IV



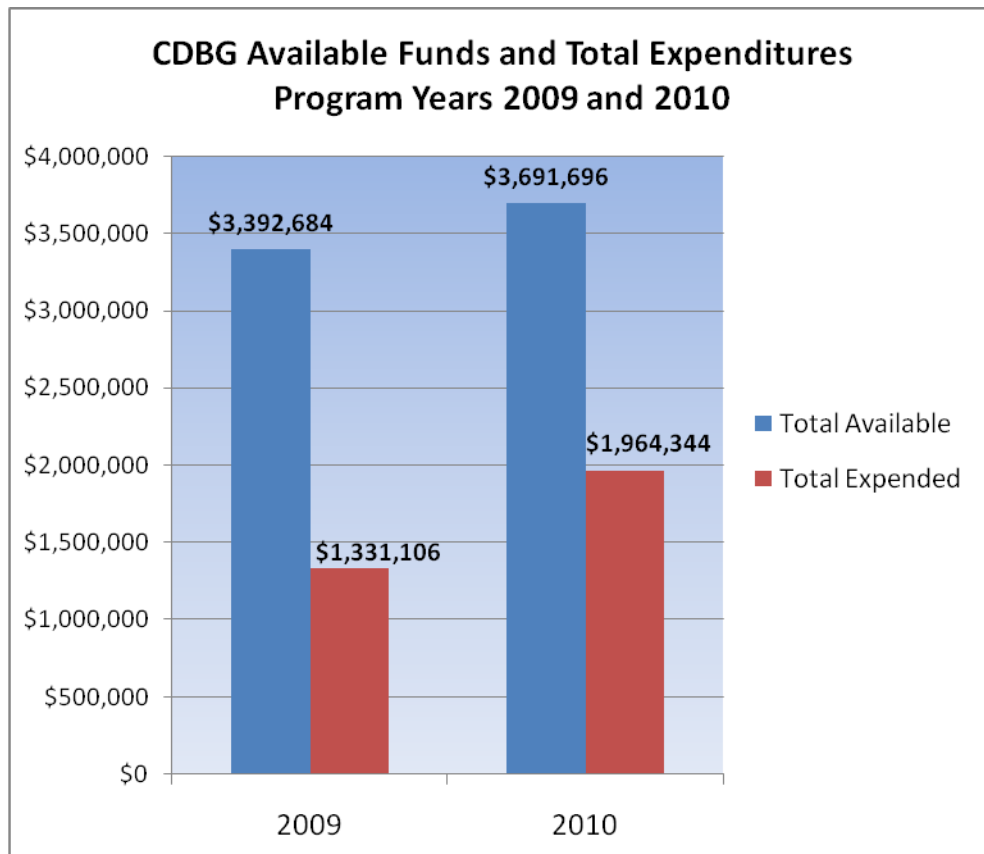
The HOME Program is required to commit 100% of the 2008 Program Year funds prior to September 2010. As shown in Exhibit V, the County has committed 100% of 2008 funds and met the commitment deadline.

EXHIBIT V

Fiscal Year	Amount Authorized for Activities	Amount Committed to Activities	Percent Committed
2008	\$680,090	\$680,090	100%
2009	\$575,032.50	\$27,104.51	4.7%

As shown in Exhibit VI, the County spent approximately 52% of its total available HOME funds during the program year.

EXHIBIT VI



PROJECT EXPENDITURES

The County's CDBG expenditures on projects are shown in Exhibit VII below:

EXHIBIT VII

Activity No.	Project	Budgeted	Expended in Program Year	Expended to Date	Carry Forward Amount
44	Gibson Road Sidewalk	\$395,000	\$312,221.10	\$353,353.10	\$41,646.90
45	State Street Streetscape Phase III	\$206,249	\$10,848	\$13,290	\$192,959
45	Pine Street Paving	\$140,000	\$16,433.32	\$108,868.02	Complete
50	South Congaree Sewer Study	\$44,000	\$418	\$44,000	Complete
55	Triangle City Facade Improvement	\$220,000	\$152,748	\$162,868.45	\$57,131.55
57	Leica Lane Affordable Housing	\$60,449	\$60,449	\$60,449	\$0
77	State Street Streetscape Phase IV	\$266,774	\$63,005.30	\$63,005.30	\$203,768.70
78	Oak Street Sidewalk	\$165,640	\$13,000	\$15,366	\$150,274
79	George Street Sidewalk	\$126,500	\$19,201.75	\$19,201.75	\$107,298.25
80	Sistercare Facility Improvements	\$35,650	\$27,850	\$35,568	Complete
82	Keeping Every Youth Safe Program	\$111,305	\$71,701.45	\$93,549.77	\$17,755.23
86	Minor Home Repair Program	\$575,000	\$332,650.50	\$440,058	\$134,942
87	Demolition and Clearance Program	\$25,000	\$480	\$4,600	\$20,400
170	Minor Home Repair Project Delivery	\$21,075	\$17,932.91	\$17,932.91	Complete
171	CDBG Program Administration	\$201,986	\$177,886.61	\$177,886.61	Complete
172	Holmes and Alley Street Paving	\$50,000	\$30,225.84	\$30,225.84	Complete
173	Pelion Family Practice	\$703,665	\$541,060.84	\$541,060.84	\$162,604.16
176	North Oak Street Sidewalk	\$99,388	\$1,370	\$1,370	\$1,370
178	Work Activity Center Storage Units	\$4,120	\$4,120	\$4,120	Complete
179	Rural Mobile Food Pantry	\$135,000	\$54,019	\$54,019	\$80,981
180	Afterschool Program Scholarships	\$56,730	\$56,730	\$56,730	Complete

The County's HOME expenditures on projects are shown in Exhibit VIII below:

EXHIBIT VIII

Project No.	Project	Budgeted (includes previous year carry forward)	Expended in Program Year	Expended to Date	Carry Forward Amount
11	Homeownership Assistance	\$211,320	\$154,850	\$131,680	\$79,640
13	HOME Rehabilitation Program	\$407,066	\$293,674.07	\$293,674.07	\$113,391.93
18	Community Housing Development Organization	\$583,497	0	\$116,503.08	\$583,497

American Recovery and Reinvestment Act

Community Development Block Grant Recovery Program

Lexington County was allocated \$385,148 in Community Development Block Grant Recovery (CDBG-R) Program funds, from the U.S. Department of Housing and Urban Development (HUD) as authorized under Title XII of the American Recovery and Reinvestment Act (ARRA) of 2009. The CDBG Program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, primarily for persons of low and moderate income. The purpose of the CDBG-R Program is to carry out eligible activities under the CDBG Program, on an expedited basis, that will maximize job creation and economic benefit.

The County substantially amended its Consolidated Plan 2008 Action Plan to utilize the \$385,148 in CDBG-R funds to make infrastructure improvements to Bitternut Court an unpaved road in the County. Improvements will include road paving and drainage improvements. The County has expended \$293,073.71 in CDBG-R funds. All CDBG-R funds must be expended by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program

Lexington County was allocated \$588,970 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds, from the U.S. Department of Housing and Urban Development (HUD) as authorized under Title XII of the American Recovery and Reinvestment Act (ARRA) of 2009. The purpose of the HPRP is to provide homelessness prevention assistance to households who would otherwise become homeless, many due to the economic crisis, and to provide assistance to rapidly re-house persons who are homeless.

Through a Request for Qualifications (RFQ) process, Lexington Interfaith Community Services (LICS) was selected to carryout HPRP eligible activities. LICS provides financial assistance through rental assistance, utility payments, moving costs or hotel vouchers and housing relocation and stabilization services through case management, outreach, and housing placement. Through June 30, 2011, 368 persons and 144 households have benefited from HPRP. The County has expended \$448,767.89 in HPRP funds. At least 60 percent of HPRP funds had to be spent within two (2) years, and all funds must be expended by September 30, 2012.

Amendments

During the program year, the County amended the 2008, 2009, and 2010 Annual Action Plans as described below:

Amendment 1:

The County modified the CDBG-R Substantial Amendment to the 2008 Action Plan. The original proposal was to pave Bitternut Court, First Creek Road, Alley Street, and Holmes Street. However, the funding would only cover the cost for engineering and construction of Bitternut Court. The project scope was modified to utilize the \$385,148 in CDBG-R funds for road paving and drainage improvements on Bitternut Court.

The County amended the 2008 Annual Action Plan and reallocated \$40,000 that was originally budgeted for the Alexander Sidewalk project in the City of West Columbia. The City no longer needed the CDBG funds because the sidewalk was constructed by the SC Department of Transportation. The funds were budgeted to pave Alley, Brown, and Holmes streets in the City of West Columbia.

A public notice of the amendments were advertised in the *Lexington Chronicle* newspaper on July 22, 2010 and posted on the County's website for public review. The 30-day comment period ended August 23, 2010. The notification letter was sent to HUD on October 5, 2010.

Amendment 2:

The County amended the 2009 Annual Action Plan and reallocated \$50,000 from the Demolition and Clearance Program to the Minor Home Repair (MHR) Program. The County has not expended the amount funds through Demolition and Clearance Program as originally expected. The MHR Program is an ongoing County project and currently has more eligible applicants than funding available.

The County amended the 2010 Annual Action Plan and reallocated \$200,000 from the Julius Felder Housing Rehabilitation project to the Minor Home Repair (MHR) Program. The Cayce Housing Authority did not receive approval from HUD to add the units they planned to acquire to their housing inventory. The MHR Program is an ongoing County project and currently has more eligible applicants than funding available.

A public notice of the amendments were advertised in the *Lexington Chronicle* newspaper on December 10, 2010 and posted on the County's website for public review. The 30-day comment period ended January 10, 2011 and no comments were received. The notification letter was sent to HUD on January 28, 2011.

Assessment of Progress Toward 5-Year Goals

SUMMARY OF ACTIVITIES AND ACCOMPLISHMENTS

The priorities identified in Lexington County's Consolidated Plan for Program Years 2010 - 2014 are:

- **Priority Need 1:** Ensure adequate and dependable public facilities are available to provide for basic and essential needs and services.
- **Priority Need 2:** Ensure adequate and safe infrastructure to meet basic needs of residents.
- **Priority Need 3:** Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.
- **Priority Need 4:** Support and provide assistance to nonprofit and for-profit entities that create, increase or retain employment opportunities for LMI persons.
- **Priority Need 5:** Provide and/or support adequate, safe and affordable housing.
- **Priority Need 6:** Provide mechanisms and forums for collaboration, coordination, and capacity building.

A variety of projects have been implemented since the program's inception that addresses these priorities. Projects have included infrastructure such as water, sewer, and road improvements, neighborhood initiatives addressing public health and safety including storm water drainage systems, fair housing education, homeless analysis, public service projects, public safety facilities, fire services equipment and minor home repairs. These activities benefit many low and moderate-income areas and residents across the County.

The 2000 Census showed that Lexington County had a significant number of block groups with 51% or more LMI persons. The majority of these areas are located in the mostly rural southern portion of the County. These rural areas lack many of the public facilities and infrastructure necessary to foster a strong and healthy community. For that reason, the County continues to focus on the infrastructure-related activities that provide basic services to these rural neighborhoods. The infrastructure and public safety aspects of our plan help build strong and healthy communities that encourage economic opportunities and contribute to enhanced quality of housing, greater employment, and a better quality of life.

TECHNICAL ASSISTANCE, EDUCATION AND OUTREACH ACTIVITIES

JULY 2010

7/6/10

Technical Assistance Meeting
City of Cayce State Street Streetscaping Projects

7/9/10

Technical Assistance Meeting
Town of Lexington George Street Project

7/13-14/10

HUD Uniform Relocation Act Training
HUD Regional Office Atlanta, GA

7/14/10

Meeting
Public Transportation Workgroup

7/21/10

Meeting
Public Transportation Workgroup

7/22/10

Lexington Interfaith Community Services
Homelessness Prevention and Rapid Re-housing Monitoring

7/27-29/10

HUD Lead Based Paint Training
Jacksonville, FL

AUGUST 2010

8/4-6/10

HUD Monitoring Homelessness Prevention and Rapid Re-housing
HPRP Desk Officer, Office of Special Needs Assistance Programs

8/13/10

Technical Assistance Meeting
Central SC Habitat for Humanity

HPRP Training
Webinar Annual Performance Report 101

8/20/10

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless

8/25/10

Grant Programs Division Public Hearing
Consolidated Annual Performance and Evaluation Report (CAPER)

Meeting

Public Transportation Workgroup

8/26/10

Pre-Construction Meeting
City of West Columbia Façade Improvements Project

8/31/10

Central SC Habitat for Humanity
Leica Lane Affordable Housing Project Monitoring

SEPTEMBER 2010

9/1/10

Meeting

Public Transportation Workgroup

9/2/10

Lexington Interfaith Community Services
Cargo Truck Purchase Project Monitoring

Technical Assistance Meeting

Local Columbia HUD Office

9/7/10

Meeting

Public Transportation Workgroup

9/15/10

Meeting

Public Transportation Workgroup

9/27-30/10

HMIS HEARTH Act Conference
Atlanta, GA

9/28/10

Meeting

Russell & Jeffcoat (Chapin Office)
Homeownership Assistance Program presentation

OCTOBER 2010

10/1/10

Technical Assistance Meeting

City of West Columbia

10/4/10

Application Workshop
Lexington County CDBG and HOME Programs

10/6/10

Technical Assistance Meeting
Brookland-Lakeview Empowerment Center

10/7/10

Annual Meeting
SC Community Development Association

10/8/10

Quarterly Meeting
Regional Community Development Departments

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless

10/13/10

Meeting
Public Transportation Workgroup

10/20-21/10

Building HOME Training
Columbia, SC

10/21/10

Quarterly Meeting
Midlands Area Consortium for the Homeless

Technical Assistance Meeting
Boys and Girls Club of the Midlands

10/22/10

Lexington County Transit Summit
Lexington Medical Center

10/29/10

Grant Programs Division Contractor Workshop
Lexington County Administration Building

NOVEMBER 2010**11/8/11**

Project Site Visit
Town of Batesburg-Leesville

11/10/10

Meeting
Public Transportation Workgroup

11/15/10

Planning Meeting
Energy Efficiency and Fair Housing Expo

HPRP Meeting
Local Columbia HUD Office

11/16/10

SCCDA Board Meeting
Municipal Association of South Carolina

11/19/10

Monthly Meeting
Central Midlands Homeless Coalition

11/22/10

Technical Assistance Meeting
Growing Home Southeast

11/23/10

Technical Assistance Meeting
Columbia Housing Authority

11/29/10-12/2/10

HUD Uniform Relocation Act Training
Kansas City, MO

11/30/10

Project Site Visits
City of Cayce and Towns of Batesburg-Leesville and Swansea

DECEMBER 2010**12/1/10**

Project Site Visit
Town of Gaston

12/6/10

Sistercare
Sistercare Facility Improvement Project Monitoring

12/7/10

SCCDA Board Meeting
Municipal Association of South Carolina

12/8/10

Technical Assistance Meeting
Eau Claire Cooperative Health Centers

12/10/10

Quarterly Meeting
Midlands Area Consortium for the Homeless

12/16/10

HPRP Training
Webinar Strategies for Achieving Performance and Spending Goals

12/20/10

Zion Place Groundbreaking
Richland County Community Development CHDO Project

JANUARY 2011

1/6/11

EFSP Orientation Meeting
United Way of the Midlands

1/7/11

HMIS/HPRP Training
Cecil Tillis Center

1/13/11

CDBG Application Presentations
Lexington County Administration Building

1/18/11

Planning Meeting
Energy Efficiency and Fair Housing Expo

1/18-21 /11

Winter Policy Meeting
National Community Development Association Washington, D.C.

1/20/11

Richland County Partners Workshop
Richland County Administration Building

1/25/11

Technical Assistance Meeting
Central SC Habitat for Humanity

1/27/11

Meeting
Public Transportation Workgroup

1/28/11

Quarterly Meeting
Regional Community Development Departments

FEBRUARY 2011

2/2/11

Technical Assistance Meeting
City of Cayce

2/3/11

City of West Columbia
Triangle City Façade Improvements Monitoring

2/15/11

Planning Meeting
Energy Efficiency and Fair Housing Expo

2/16-17/11

SC State Housing Finance and Development Authority
Palmetto Affordable Housing Forum

2/18/11

2012 Budget Briefing
Local Columbia HUD Office

2/23/11

Meeting
Public Transportation Workgroup

MARCH 2011

3/2/11

CDBG Training
Webinar Economic Development for Entitlements

3/7/11

Planning Meeting
Energy Efficiency and Fair Housing Expo

3/10/11

Quarterly Meeting
Regional Community Development Departments

3/11/11

Pre-construction Meeting
Pelion Family Practice Project

Technical Assistance Meeting
R&T Grading Bitternut Court Road Paving Project

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless

3/17/11

Quarterly Meeting
Midlands Area Consortium for the Homeless

3/23/11

Technical Assistance Meeting
Lexington Interfaith Community Services

APRIL 2011

4/5/11

Evaluation Committee Meeting
Midlands Area Consortium for the Homeless

4/7/11

Lexington Interfaith Community Services
Homelessness Prevention and Rapid Re-housing Monitoring

4/13/11

Grant Programs Division Public Hearing
Annual Action Plan

4/15/11

Grant Committee Meeting
Midlands Area Consortium for the Homeless

4/19/11

CHDO Meeting
Central SC Habitat for Humanity

4/20/11

Community Land Trust Meeting
Eau Claire Print Building

4/28/11

Richland County Partner Luncheon and Award Ceremony
Cecil Tillis Center

4/29/11

Lexington County Energy Efficiency and Fair Housing Expo
Saluda Shoals River Center

MAY 2011

5/18-20/11

Annual Meeting
SC Community Development Association

5/2-4/11

HOME 20th Anniversary Conference
Washington, DC

5/13/11

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless

5/24/11

Site Visit
Septic Tank Replacement Program

June 2011

6/9/11

Housing Trust Fund Meeting
Lexington County Administration Building

6/14/11

Transitions Homeless Center Grand Opening
Columbia, SC

6/16/11

Evaluation Committee Meeting
Midlands Area Consortium for the Homeless

6/21/11

HUD Grantee Meeting
Columbia, SC

6/22- 23/11

HUD IDIS Training
New Horizons Computer Learning Center

6/28/11

Technical Assistance Meeting
Eau Claire Cooperative Health Centers

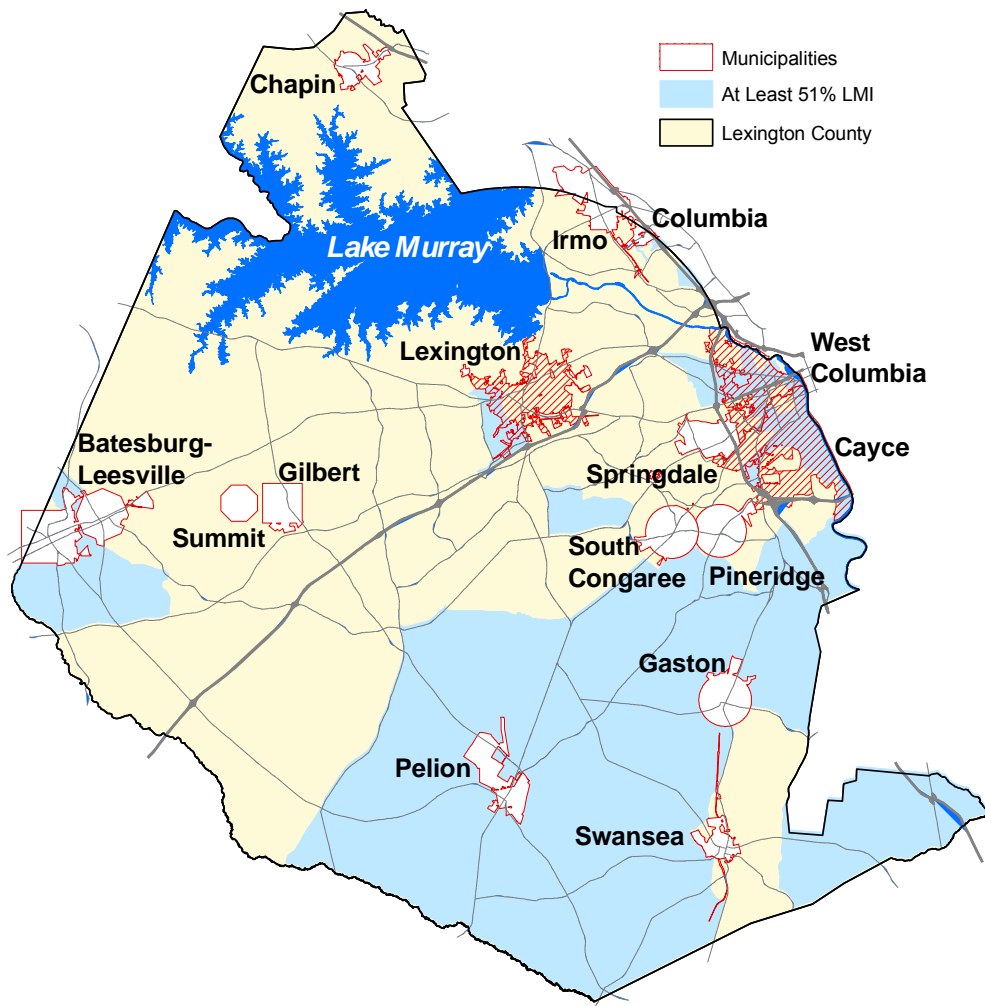
6/29/11

Technical Assistance Meeting
Town of Springdale

GEOGRAPHIC DISTRIBUTION

For the 2010 Program Year, Lexington County's CDBG program provided funds for projects primarily benefiting low and moderate income residents of unincorporated Lexington County and the participating cities of Cayce, West Columbia, Batesburg-Leesville, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, and Swansea.

During the program year, the County focused its CDBG funds on infrastructure, public facilities, neighborhood revitalization and public services. The County focused its HOME funds on affordable housing projects. The map shown below shows the areas of the County with predominantly LMI Block Groups. The LMI areas are mostly in the rural southern portion of the County. The concentrations of LMI support the County's continued focus on the needs of these rural population areas.



CDBG COMPLETED PROJECTS

The following projects were completed during the program year and their associated performance described on the following pages:

Boiling Springs Water Main Extension

Pine Street Paving

Afterschool Program Scholarships


South Congaree Sewer Study

Sistercare Facility Improvements


Holmes and Alley Street Paving


LICS Cargo Truck Purchase


Work Activity Storage Units


Boiling Springs Water Main Extension		HUD Activity Number: 43
<p>CDBG funds were used to provide public water service to residents along Boiling Springs Road from Pond Branch Road to Highway 6, a low and moderate income area of the County. The project included the extension of approximately 27,000 linear feet of twelve inch water main and one booster pump station.</p>		
Total Expenditures: \$400,000.00	Matrix Code: 03J – Water/Sewer Improvements	
Objective: Suitable Living environment		
Outcome: Availability/Accessibility Sustainability		
Accomplishment Data:		
Proposed Type: People	Proposed Units: 3,545	
Actual Type: People	Actual Units: 3,545	
Total Benefiting for Program Year: 3,535		
With Improved Access to this Type of Public Facility: 3,535		


Pine Street Paving		HUD Activity Number: 46
<p>CDBG funds were used to pave a dirt road, Pine Street, located in the Town of South Congaree. The surrounding streets in this area have been paved for several years. The project provides a safe, dependable road surface in this area and improved conditions for emergency vehicles, buses and other traffic.</p>		
Total Expenditures: \$108,868.02	Matrix Code: 03K – Street Improvements	
Objective: Suitable Living Environment		
Outcome: Availability / Accessibility Sustainability		
Accomplishment Data:		
Proposed Type: People (General)	Proposed Units: 1,349	
Actual Type: People (General)	Actual Units: 1,349	
Total Benefiting for Program Year: 1,349		
With Improved Access to this Type of Public Facility: 1,349		


South Congaree Sewer Study		HUD Activity Number: 50
<p>CDBG funds were used to conduct a comprehensive study of extending public sewer service to the Town of South Congaree. The Town is currently utilizing septic tank systems for sewer needs. The study included an assessment of the Town's need for sewer service, potential solutions, and potential costs.</p>		
Total Expenditures: \$44,000.00	Matrix Code: 20 Planning	
Objective: Suitable Living Environment		
Outcome: Availability/Accessibility		
Accomplishment Data:		
Proposed Type: N/A	Proposed Units: N/A	
Actual Type: N/A	Actual Units: N/A	
Total Benefiting for Program Year: N/A		
Now Have Enhanced Suitable Living Environment: N/A		

Sistercare Facility Improvements		HUD Activity Number: 80
<p>CDBG funds were used to construct a handicap accessible sidewalk to connect two domestic violence shelters, make repairs to a fence and porch of one of the shelters, construct a storage new building, and to add a storage room and pantry to one of the shelters.</p>		
Total Expenditures: \$35,568.00	Matrix Code: 03 Public Facilities and Improvements	
Objective: Suitable Living Environment		
Outcome: Availability/Accessibility		
Accomplishment Data:		
Proposed Type: Public Facilities	Proposed Units: 2	
Actual Type: Public Facilities	Actual Units: 2	
Total Benefiting for Program Year: 407		
With Improved Access to this Type of Public Facility: 407		

Babcock Work Activity Storage Units		HUD Activity Number: 81
<p>CDBG funds were used to purchase two freight containers to secure storage of lawn maintenance equipment and supplies at the Three Fountains and Batesburg-Leesville Work Activity Centers.</p>		
Total Expenditures: \$4,120.00	Matrix Code: 05 Public Services	
Objective: Create Suitable Living Environments		
Outcome: Sustainability		
Accomplishment Data:		
Proposed Type: People (General)	Proposed Units: 2	
Actual Type: People (General)	Actual Units: 2	
Total Benefiting for Program Year: 20		
With Improved Access to Service or Benefit: 20		

LICS Cargo Truck Purchase		HUD Activity Number: 85
<p>CDBG funds were used to purchase a cargo truck to substantially improve receiving, sorting, and distribution of food and emergency services to Lexington County residents. The cargo truck will increase the agency's capacity to provide services to low-to moderate-income residents.</p>		
Total Expenditures: \$26,357.00	Matrix Code: 05 Public Services	
Objective: Suitable Living Environment		
Outcome: Enhance Suitable Living Environment through Improved Accessibility		
Accomplishment Data:		
Proposed Type: People (General)	Proposed Units: 5,600	
Actual Type: People (General)	Actual Units: 3,038	
Total Benefiting for Program Year: 3,038		
With Improved Access to Service or Benefit: 3,038		

Holmes & Alley Street Paving		HUD Activity Number: 172
<p>CDBG funds were used to pave Holmes, Alley, and Brown Streets, three dirt roads, in the City of West Columbia. The surrounding streets in this area have been paved for several years. The project provides a safe, dependable road surface in this area and improved conditions for residents and emergency vehicles.</p>		
Total Expenditures: \$30,225.84	Matrix Code: 03 Public Facilities and Improvements	
Objective: Suitable Living Environment		
Outcome: Availability / Accessibility		
Accomplishment Data:		
Proposed Type: People (General)	Proposed Units: 20	
Actual Type: People (General)	Actual Units: 15	
Total Benefiting for Program Year: 15		
Now Have New Access to this Type of Public Facility: 20		

Afterschool Program Scholarships		HUD Activity Number: 180
<p>CDBG funds were used to provide funding for 30 low and moderate income children to attend the Lexington Family YMCA Adventure Afterschool Program. The YMCA's Afterschool Program provides childcare and activities include homework assistance, educational activities, character development and recreation.</p>		
Total Expenditures: \$56,730.00	Matrix Code: 05D Youth Services	
Objective: Suitable Living Environment		
Outcome: Sustainability		
Accomplishment Data:		
Proposed Type: People (General)	Proposed Units: 30	
Actual Type: People (General)	Actual Units: 61	
Total Benefiting for Program Year: 61		
Now Have New Access to this Type of Public Services: 61		

CDBG CONTINUED PROJECTS

The following projects were continued into the new program year and are described on the following pages:

Gibson Road Sidewalk

State Street Streetscaping Phase III

Leica Lane Affordable Housing

Triangle City Façade Improvements

State Street Streetscaping Phase IV

Oak Street Sidewalk

George Street Sidewalk

Keeping Every Youth Safe Program

Minor Home Repair Program

Demolition & Clearance Program

Pelion Family Practice

BL Empowerment Center Building Renovations

Brookland Pediatrics Center Extension

North Oak Street Sidewalk


Leaphart Place Community Building Renovation

Rural Mobile Food Pantry

GIBSON ROAD SIDEWALK

TOWN OF LEXINGTON


HUD Activity Number: 44

Description		
<p>CDBG funds will construct a sidewalk in the Town of Lexington along the eastbound lane of Gibson Road from Augusta Highway (US 1) at Ben Satcher Ford to South Lake Drive (Highway 6). The sidewalk will provide LMI households with adequate and dependable facilities where none are currently present.</p>		
Eligibility Citation:	570.201 (c)	Funding: CDBG 2008: \$395,000 Total: \$395,000 Expenditures to Date: \$353,353.10
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03L– Sidewalks	
Location:	Gibson Road between US 1 and South Lake Drive	
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.	
Accomplishment Type:	People (General): 807 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:		Completion Date:
This project will serve Census Tract 021013, Block Group 2. The total population of this area is 1,373 with 61.59% LMI.		June 30, 2011
Accomplishments to Date:	Construction completed	
Current Status:	Project completed; pending final invoice the from Town	
Administered by:	Central Midlands Council of Governments	

STATE STREET STREETSCLAPING PHASE III

CITY OF CAYCE

HUD Activity Number: 45

Description			
<p>This project in the City of Cayce is part of a larger streetscaping effort for State Street, which began in 2001. This phase of the project will include replacing substandard sidewalks/curb/gutter, installing landscaping and lighting, and upgrading the substandard water main along State Street from Poplar Street to Michaelmas Avenue.</p>			
Eligibility Citation:	570.201 (c)	Funding: CDBG 2008: \$206,249 Total: \$206,249 Expenditures to Date: \$13,290	
National Objective:	570.208 (a) (1) Low Mod Area		
HUD Matrix Code:	03K – Street Improvements		
Location:	State Street from Poplar Street to Michaelmas Avenue in the City of Cayce.		
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.		
Accomplishment Type:	People (General): 542 Will Have Improved Access to this Type of Public Facility or Infrastructure Improvement		
Objective:	Create Suitable Living Environment		
Outcome:	Availability/Accessibility		
Beneficiaries:		Completion Date:	
This project will serve Census Tract 020201, Block Groups 1. The total population of this area is 542 with 57.9% LMI.		By or before September 30, 2011	
Accomplishments to Date:	Awarded construction contract		
Current Status:	Construction underway		
Administered by:	Central Midlands Council of Governments		

TRIANGLE CITY FAÇADE IMPROVEMENTS

CITY OF WEST COLUMBIA

HUD Activity Number: 55

Description


CDBG will provide funds for façade improvements to West Columbia businesses located along a 2-block area along the east side of 12th Street, from B Avenue to D Avenue. There are currently 19 businesses within the project area. This grant will be used for façade improvements to include painting, new awnings, walkway and signage lighting, and more uniform signage.



Eligibility Citation:	570.202	Funding: CDBG 2008: \$220,000 Total: \$220,000 Expenditures to Date: \$162,868.45
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	14E – Rehab; Pub./Pri.-Owned Comm. Indus.	
Location:	Triangle City area of West Columbia	
Priority Need:	Support and provide assistance to nonprofit and for-profit entities that create, increase or retain employment opportunities for LMI residents.	
Accomplishment Type:	Business: 19 Facades/Buildings Rehabilitated	
Objective:	Creating Economic Opportunities	
Outcome:	Availability/Accessibility	
Beneficiaries:	This project will serve the City of West Columbia. The total population of the City is 17,734 with 52.50% LMI.	Completion Date:
		By or before August 31, 2011
Accomplishments to Date:	Project scope was revised to include additional façade improvements	
Current Status:	Activity underway for additional building	
Administered by:	City of West Columbia	

LEICA LANE AFFORDABLE HOUSING HABITAT FOR HUMANITY

HUD Activity Number: 57

Description		
<p>CDBG funds will purchase five (5) lots on Leica Lane in the Bellemeade subdivision near West Columbia. These lots will be used to build five (5) single-family houses that will be sold to low-income households in need of affordable housing. Habitat has previously built seven (7) houses in the project area, all of which are now occupied by homeowners. Since this project is HOME Program eligible, the additional non-federal funding will be used toward match requirements for the County's HOME Program.</p>		
Eligibility Citation:	570.201(a)	Funding: CDBG 2008: \$60,449 Total: \$60,449 Expenditures to Date: \$60,449
National Objective:	570.208(a)(3) Housing Activities	
HUD Matrix Code:	01 – Acquisition of Real Property	
Location:	Leica Lane in Lexington County	
Priority Need:	Provide and/or support adequate, safe and affordable housing.	
Accomplishment Type:	Housing units: 5 Affordable Units	
Objective:	Provide Decent Affordable Housing	
Outcome:	Affordability	
Beneficiaries:		Completion Date:
This project has benefited four (4) LMI households to date. The households included 10 LMI persons.		By or before April 30, 2012
Accomplishments to Date:	Construction of four (4) lots has been completed and sold to four (4) LMI households,	
Current Status:	Construction of the fifth lot should be by Spring 2012	
Administered by:	Central SC Habitat for Humanity	

STATE STREET STREETSCLAPING PHASE IV CITY OF CAYCE

HUD Activity Number: 77

Description

This project in the City of Cayce is part of a larger streetscaping effort for State Street, which began in 2001. This phase of the project will include replacing substandard sidewalks/curb/gutter, installing landscaping and lighting, and upgrading the substandard water main along State Street from Michaelmas Avenue to Karlaney Avenue.




Eligibility Citation:	570.201 (c)	Funding: CDBG 2009: \$266,774 Total: \$266,774 Expenditures to Date: \$63,005.30
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03K – Street Improvements	
Location:	State Street from Michaelmas Avenue to Karlaney Avenue in the City of Cayce.	
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.	
Accomplishment Type:	People (General): 542 Will Have Improved Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	This project will serve Census Tract 020201, Block Groups 1. The total population of this area is 542 with 57.9% LMI.	Completion Date:
		By or before September 30, 2011
Accomplishments to Date:	Awarded construction contract	
Current Status:	Construction underway	
Administered by:	Central Midlands Council of Governments	

OAK STREET SIDEWALK

TOWN OF BATESBURG-LEESVILLE

HUD Activity Number: 78

Description		
CDBG funds will construct a sidewalk in the Town of Batesburg-Leesville on Oak Street, southward from Highway 1 to Howard Street. The sidewalk will provide low- and moderate-income households with adequate and dependable facilities where none are currently present.		
Eligibility Citation:	570.201 (c)	Funding: CDBG 2009: \$165,640 TOTAL: \$165,640 Expenditures to Date: \$15,366
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03L– Sidewalks	
Location:	Oak Street, southward from Highway 1 to Howard Street	
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.	
Accomplishment Type:	People (General): 500 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries: This project will serve Census Tract 021402, Block Group 4. The total population of this area is 500 with 54.2% LMI.		Completion Date: By or before November 30, 2011
Accomplishments to Date:	Pre-construction conference held	
Current Status:	Construction underway	
Administered by:	Central Midlands Council of Governments	

GEORGE STREET SIDEWALK

TOWN OF LEXINGTON

HUD Activity Number: 79

Description

CDBG funds will construct a sidewalk in the Town of Lexington along the George Street from Augusta Highway, down Hendrix Street next to Lexington Intermediate School, and end at Gibson Pond Road across from the Lexington County Sheriff's Department. The sidewalk will provide low- and moderate-income households with adequate and dependable facilities where none are currently present.




Eligibility Citation:	570.201 (c)	Funding: CDBG 2009: \$126,500 Total: \$126,500 Expenditures to Date: \$19,201.75
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03L- Sidewalks	
Location:	George Street from Augusta Hwy to Gibson Road	
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.	
Accomplishment Type:	People (General): 838 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	This project will serve Census Tract 021013, Block Group 2 and 4. The total population of this area is 838 with 61.4% LMI.	Completion Date:
		By or before December 31, 2011
Accomplishments to Date:	Construction contract executed	
Current Status:	Construction activity underway, pending grant extension request	
Administered by:	Central Midlands Council of Governments	

KEEPING EVERY YOUTH SAFE PROGRAM


TOWN OF LEXINGTON

HUD Activity Number: 82

Description			
<p>CDBG funds will be used for operational support of the Keeping Every Youth Safe (KEYS) afterschool program. The KEYS Program provides afterschool educational, life skills and safety programming for youth in high risk areas in the Town. The program also provides positive role models and helps the youth develop academic and job skills.</p>			
Eligibility Citation:	570.201 (e)	Funding: CDBG 2009: \$111,305 Total: \$111,305 Expenditures to Date: \$93,549.77	
National Objective:	570.208 (a) (2) Limited Clientele		
HUD Matrix Code:	05D – Youth Services		
Location:	Lexington Improvement League Facility		
Priority Need:	Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.		
Accomplishment Type:	People (General): 50 Will Have New or Continuing Access to a Service or Benefit		
Objective	Create Suitable Living Environment		
Outcome:	Sustainability		
Beneficiaries:		Completion Date:	
This project will serve 50 low-and moderate-income at-risk youth ages 5-13.		By or before June 30, 2011	
Accomplishments to Date:	Program completed for the school year;		
Current Status:	Project completed; pending final invoice the from Town		
Administered by:	Town of Lexington		


MINOR HOUSING REPAIR PROGRAM

HUD Activity Number: 86

Description			
<p>This project is to assist low-and moderate-income homeowners with minor repairs to their home. The plan for the 2010 Program Year is to assist approximately twenty-seven homeowners. The total amount of assistance per household will not exceed \$7,500.</p>			
Eligibility Citation:	570.202	Funding: CDBG 2009: \$575,000 Total: \$575,000 Expenditures to Date: \$440,058	
National Objective:	570.208(a)(2) Housing		
HUD Matrix Code:	14A – Rehab; Single-Unit Residential		
Location:	LMI households in Lexington County		
Priority Need:	Provide and support adequate, safe and affordable housing.		
Accomplishment Type:	Housing units: 27 Units Moved from Substandard to Standard (Local Code)		
Objective:	Create Suitable Living Environment		
Outcome:	Availability/Accessibility		
Beneficiaries:		Completion Date:	
This project will serve approximately 70 low- and moderate-income homeowners in the County.		By or before December 30, 2011	
Accomplishments to Date:	51 homes were repaired during the program year		
Current Status:	Program underway		
Administered by:	Lexington County Community Development Grant Programs Staff		

DEMOLITION AND CLEARANCE PROGRAM

HUD Activity Number: 87

Description			
<p>This project will help eliminate slum and blighted structures in Lexington County through the removal of derelict mobile homes, dilapidated single-family units and unsafe structures within the County.</p>			
Eligibility Citation:	570.201(d)	Funding: CDBG 2009: \$25,000 Total: \$25,000 Expenditures to Date: \$4,600	
National Objective:	570.208(b)(2) Slums or Blight on a Spot Basis		
HUD Matrix Code:	04 – Clearance and Demolition		
Location:	Lexington County		
Priority Need:	Establish or support programs that provide needed public services or increase the level of service provided by existing programs.		
Accomplishment Type:	Housing units: 10 Demolished		
Objective:	Create Suitable Living Environment		
Outcome:	Sustainability		
Beneficiaries:		Completion Date:	
This project will benefit low and moderate homeowners and residents of the areas of the County.		By or before December 30, 2011	
Accomplishments to Date:	4 derelict mobile homes have been demolished		
Current Status:	Program underway		
Administered by:	Lexington County Community Development Grant Programs Staff		

**PELION FAMILY PRACTICE
EAU CLAIRE COOPERATIVE HEALTH**

HUD Activity Number: 173

Description		
CDBG funds will be used for construction of a 5,500 square feet family health center in the Town of Pelion. The health center will provide primary health care to low and moderate income residents.		
Eligibility Citation:	570.201 (c)	Funding: CDBG 2010: \$703,665 TOTAL: \$703,665 Expenditures to Date: \$541,060.84
National Objective:	570.208 (a) (2) Limited Clientele	
HUD Matrix Code:	03P– Health Facilities	
Location:	Fish Hatchery Road, Pelion, SC	
Priority Need:	Ensure adequate and dependable public facilities are available to provide for basic and essential needs and services.	
Accomplishment Type:	People (General): 2,500 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	The project will benefit 2,500 persons of which 95% are LMI.	Completion Date: By or before September 30, 2011
Accomplishments to Date:	Environmental review completed; Executed construction contract	
Current Status:	Construction underway; Grand opening scheduled for September 2011	
Administered by:	County of Lexington Community Development Grant Programs Staff	

BL EMPOWERMENT CENTER BUILDING RENOVATIONS BROOKLAND CENTER FOR COMMUNITY ECONOMIC CHANGE

HUD Activity Number: 174

Description

CDBG funds will be used to renovate the Brookland-Lakeview Empowerment Center so that it can be used for senior and youth programs, community outreach events, and training and support for small business development.



Eligibility Citation:	570.201 (c)	Funding: CDBG 2010: \$165,480 TOTAL: \$165,480 Expenditures to Date: \$0.00
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03E– Neighborhood Facilities	
Location:	1218 Batchelor St., West Columbia	
Priority Need:	Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.	
Accomplishment Type:	People (General): 500 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Economic Opportunities	
Outcome:	Availability/Accessibility	
Beneficiaries:	The project will benefit 500 LMI persons.	Completion Date:
		By or before June 30, 2012
Accomplishments to Date:	Executed grant administration contract	
Current Status:	Environmental review underway	
Administered by:	Brookland Center for Community and Economic Change	

**BROOKLAND PEDIATRICS CENTER EXTENSION
EAU CLAIRE COOPERATIVE HEALTH CENTERS, INC.**

HUD Activity Number: 175

Description

CDBG funds will be used to construct 1,000 square feet of additional clinical space at the Brookland Community Pediatrics Center. The additional space will allow the Center to increase services to low and moderate income patients.



Eligibility Citation:	570.201 (c)	Funding: CDBG 2010: \$125,000 Total: \$125,000 Expenditures to Date: \$0.00
National Objective:	570.208 (a) (2) Limited Clientele	
HUD Matrix Code:	03P– Health Facilities	
Location:	500 North 12 th St., West Columbia	
Priority Need:	Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.	
Accomplishment Type:	People (General): 1,000 Will Have New Access to this Type of Public Facility or Infrastructure Improvement	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	The project will benefit 1,000 persons of which 95% are LMI.	Completion Date: By or before June 30, 2012
Accomplishments to Date:	Executed subrecipient agreement	
Current Status:	Environmental review underway	
Administered by:	Eau Claire Cooperative Health Centers, Inc.	

NORTH OAK STREET SIDEWALK TOWN OF BATESBURG-LEESVILLE

HUD Activity Number: 176

Description			
<p>CDBG funds will construct 420 feet of ADA compliant sidewalk in the Town of Batesburg-Leesville along North Oak Street, between U.S. Highway 1 and West Railroad Avenue</p>			
Eligibility Citation:	570.201 (c)	Funding: CDBG 2010: \$99,388 TOTAL: \$99,388 Expenditures to Date: \$1,370	
National Objective:	570.208 (a) (1) Low Mod Area		
HUD Matrix Code:	03L– Sidewalks		
Location:	North Oak Street from US Highway 1, northward to West Railroad		
Priority Need:	Ensure adequate and safe infrastructure to meet basic needs of residents.		
Accomplishment Type:	People (General): 4,581 Will Have New Access to this Type of Public Facility or Infrastructure Improvement		
Objective:	Create Suitable Living Environment		
Outcome:	Availability/Accessibility		
Beneficiaries:		Completion Date:	
The project will benefit 4,581 persons of which 55.4% are LMI.		By or before June 30, 2012	
Accomplishments to Date:	Executed engineering contract		
Current Status:	Preparation of bid specifications in progress		
Administered by:	Central Midlands Council of Governments		

LEAPHART PLACE COMMUNITY BUILDING RENOVATION GROWING HOME SOUTHEAST, INC.

HUD Activity Number: 177

Description

CDBG funds will construct 320 square feet of additional space to create a community center at Leaphart Place. The community center will allow Growing Homes Southeast to offer needed services and programs to the community.



Eligibility Citation:	570.201 (c)	Funding: CDBG 2010: \$45,621 TOTAL: \$45,621 Expenditures to Date: \$0.00
National Objective:	570.208 (a) (1) Low Mod Area	
HUD Matrix Code:	03E– Neighborhood Facilities	
Location:	2815 Leaphart Rd., West Columbia	
Priority Need:	Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.	
Accomplishment Type:	People (General): 100 Will Have New Access to this Type of Public Facility	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	The project will benefit 100 LMI persons.	Completion Date:
		By or before June 30, 2012
Accomplishments to Date:	Environmental review complete; Advertised invitation for bid	
Current Status:	Negotiating bid price with contractor	
Administered by:	Growing Home Southeast, Inc.	

RURAL MOBILE FOOD PANTRY HARVEST HOPE FOOD BANK

HUD Activity Number: 179

Description

CDBG funds will be used to purchase a refrigerated truck to transport mobile food pantries in Lexington County. The mobile food pantry will be used to distribute food to low and moderate income neighborhoods and to pick up donated food from wholesalers, retailers, and manufacturers.



Eligibility Citation:	570.201 (e)	Funding: CDBG 2010: \$135,000 Total: \$135,000 Expenditures to Date: \$54,019
National Objective:	570.208 (a) (2) Limited Clientele	
HUD Matrix Code:	035– Public General Services	
Location:	Lexington County	
Priority Need:	Establish or support programs that provide needed public services and/or increase the level of service provided by existing programs.	
Accomplishment Type:	People (General): 5,100 Will Have New Access to this Type of Public Service	
Objective:	Create Suitable Living Environment	
Outcome:	Availability/Accessibility	
Beneficiaries:	The project will benefit 5,100 LMI persons.	Completion Date: By or before August 31, 2011
Accomplishments to Date:	Procured mobile food pantry truck purchase and paid deposit	
Current Status:	Awaiting final delivery of the truck	
Administered by:	Harvest Hope Food Bank	

HOME CONTINUED PROJECTS

The following projects were continued into the new program year and are described on the following pages:

Homeownership Assistance Program


HOME Rehabilitation Program

Community Housing Development Organization

Homeownership Assistance Program

COUNTY OF LEXINGTON

HUD Project Number: 11

Description			
<p>The Homeownership Assistance Program provided down payment assistance and/or closing costs assistance to LMI first-time homebuyers. The amount of assistance provided was \$5,000 per household.</p>			
Eligibility Citation:	92.205 (a) (1)	Funding: HOME 2010: \$200,000 Expenditures to Date: \$131,680	
Location:	Throughout Lexington County		
Priority Need:	Provide and/or support adequate, safe and affordable housing.		
Objective:	Provide decent housing		
Outcome(s):	Affordability		
Outcome Units:	27		
Beneficiaries:		Completion Date:	
To date, there have been 48 beneficiaries to date.		By or before December 31, 2011	
Accomplishments to Date:	27 Households benefited within the program year.		
Current Status:	Program underway		
Administered by:	County of Lexington		

**HOME REHABILITATION
COUNTY OF LEXINGTON**

HUD Project Number: 13

Description

These projects assist low and moderate income, disabled, and/or elderly homeowners with qualifying repairs to their primary residence. Funds are being used to assist homeowners with significant repair needs. Dependent upon the types and costs of repairs requested. Repair amounts for each home typically do not exceed \$20,000, with limited assistance above \$20,000 in certain circumstances.



Eligibility Citation:	92.205 (a) (1)	Funding:
Location:	Throughout Lexington County	HOME 2009: \$171,033
Priority Need:	Provide and/or support adequate, safe and affordable housing.	Expenditures to Date: \$293,674.07
Objective:	Provide decent housing	
Outcome(s):	Affordability	
Outcome Units:	15	
Beneficiaries:	To date, there have been 33 beneficiaries to date.	Completion Date:
Accomplishments to Date:	Fifteen (15) homes completed within the program year.	By or before December 31, 2011
Current Status:	Program underway	
Administered by:	County of Lexington	

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

COUNTY OF LEXINGTON

HUD Project Number: 22

Description			
<p>At least 15% of the County's HOME funds must be set aside for organizations which are designated by the County of Lexington as Community Housing Development Organizations (CHDO). Funding allocated for CHDOs may be used for eligible development activities that promote affordable housing activities that are owned, developed, or sponsored by CHDOs. The County of Lexington has certified CHDOs to assist the Community Development Department in accomplishing the goals and objectives of the HOME Program. Staff will continue to see and meet with non-profit organizations desiring to become certified as a County CHDO.</p>			
Eligibility Citation:	92.205 (a) (1)	Funding: HOME 2009: \$200,000 Expenditures to Date: \$86,803.28	
Location:	Throughout Lexington County		
Priority Need:	Provide and/or support adequate, safe and affordable housing.		
Objective:	Provide decent housing		
Outcome(s):	Affordability		
Outcome Units:	Build 2 new affordable housing units		
Beneficiaries:		Completion Date:	
This project will provide two (2) new housing units for two (2) households.		By or before December 31, 2011	
Accomplishments to Date:	Construction of one unit complete, with 5 LMI beneficiaries.		
Current Status:	Second unit is currently under construction with buyer selected.		
Administered by:	County of Lexington and Carolina Community Development Organization		

Affirmatively Furthering Fair Housing

Under the South Carolina Fair Housing Law enacted in 1989, it is unlawful to refuse to sell, rent or finance a dwelling on the basis of race, color, religion, sex, familial status, national origin, or handicap. The Fair Housing Law applies to apartments, houses, mobile homes and vacant lots to be used for housing. With few exceptions, anyone who has control over residential property and real estate financing must adhere to these regulations. This includes rental managers, property owners, real estate agents, landlords, banks, developers, builders, and individual homeowners who are selling or renting their property.

The South Carolina Human Affairs Commission (SCHAC) is the agency that enforces the South Carolina Fair Housing Law and has the authority to investigate complaints, subpoena witnesses, issue orders, hold hearings and enforce findings. HUD has also designated the SCHAC as the Fair Housing Enforcement agency to address complaints filed in South Carolina relative to the Federal Fair Housing Law. The SCHAC is composed of fifteen members, with two members from each Congressional District appointed by the Governor, with the advice and consent of the Senate, and three members at-large appointed by the Governor.

In accordance with applicable statutes and the regulations governing the CDBG and HOME programs, the County conducted an update in 2010 to analysis of impediments to fair housing choice within the County, has taken appropriate actions to overcome the effects of any impediments identified through that analysis, and has maintained records reflecting that analysis and actions taken. The purpose of the Analysis was to identify barriers to housing choice and recommend strategies for affirmatively furthering fair housing.

The Analysis of Impediments identified multiple, often interrelated, areas of need. These impediment issues emerged from an extensive review of policies and practices in the public and private sectors, interviews with key service providers, and an examination of socio-economic data. The eight (8) identified impediment issues and accomplishments made during the program year to address them are as follows:

IMPEDIMENT ISSUES

Impediment 1: Need to Develop Substantive Fair Housing Initiatives

The County has established a web page which includes general information on Fair Housing and Equal Opportunity. This web page provides various links to agencies that enforce fair housing rights. The County sponsored an Energy Expo and Fair Housing Event in April of 2011 to provide information on the fair housing laws. This event also included a Fair Housing presentation, offering an opportunity for citizen questions.

Impediment 2: Market Availability

The HOME Investment Partnerships Program has funded new construction affordable housing projects with a designated Community Housing Development Organization (CHDO) for homeownership. The County has also started the process for a rental project to increase the supply of affordable, safe and decent housing in the area. Both the CDBG and HOME funds have been utilized to make owner-occupied housing handicap accessible.

Impediment 3: Need for Financial Education and Literacy in Homeownership and Rental Housing

The Homeownership Assistance Program requires homebuyer education for all applicants. This course material includes information regarding financial education in preparation for purchasing a home. It also includes information regarding Housing Rights.

Impediment 4: Potential Protected Class Discrimination in Homebuyer Lending Market

The County continues to meet with lenders and realtors regarding the available programs for potential homebuyers. The County has participated in several workshops for lenders and realtors.

Impediment 5: Limited Public Transportation

The County has been involved with planning meetings regarding public transportation, including the annual Transit Summit Meeting. The County continues to research opportunities to address the limited transportation in the County.

Impediment 6: Steering and Blockbusting

The County has met with realtors to discuss the Homeownership Program and the Fair Housing rights of participants. In addition, the housing education requirement for the program educates homebuyers of their rights against steering and blockbusting.

ACCOMPLISHMENTS DURING THE PROGRAM YEAR

Energy Expo and Fair Housing Event – The County of Lexington sponsored an Energy Efficiency and Fair Housing Expo in partnership with the City of Columbia and Richland County. The Expo provided information related to energy efficiency and Fair Housing. A Fair Housing presentation was provided for attendees as well as various booths with Fair Housing related materials.

Fair Housing Information Center – Fair housing awareness is an ongoing effort of the County’s Grant Programs Division staff. The CDBG and HOME programs continue to maintain a fair housing information center within the Community Development Department. This library of information includes the following:

Lexington County Fair Housing Library

Title	Source
Fair Housing, Equal Opportunity for All	HUD
Borrowing Basics, What you don’t know can hurt you	Fannie Mae
100 Q & A About Buying a New Home	HUD
Knowing and Understanding Your Credit	Fannie Mae
Homebuyers Vocabulary	HUD
Fair Housing is the Law in SC	SC Human Affairs Commission
Notice on Predatory Lending Law in SC	State of SC
Guide to Single Family Home Mortgage Insurance	HUD
Rehab a home with HUD’s 203(k)	HUD
Firewise Communities	State of SC
Empowerment Center Brochure	City of West Columbia
Basic Services Handbook	Cooperative Ministry
Pink & Blue Family Resource Directory	Family Services Center

FAIR HOUSING AND RELATED ACTIVITIES

JULY 2010

7/13-14/10

HUD Uniform Relocation Act Training
HUD Regional Office Atlanta, GA
Value of Staff Time and Expenses: \$1,000

7/22/10

Lexington Interfaith Community Services
Homelessness Prevention and Rapid Re-housing Monitoring
Value of Staff Time and Expenses: \$200

7/27-29/10

HUD Lead Based Paint Training
Jacksonville, FL
Value of Staff Time and Expenses: \$1,000

AUGUST 2010

8/4-6/10

HUD Monitoring Homelessness Prevention and Rapid Re-housing
HPRP Desk Officer, Office of Special Needs Assistance Programs
Value of Staff Time and Expenses: \$1,000

8/13/10

Technical Assistance Meeting
Central SC Habitat for Humanity
Value of Staff Time and Expenses: \$200

HPRP Training
Webinar Annual Performance Report 101
Value of Staff Time and Expenses: \$100

8/20/10

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

8/25/10

Grant Programs Division Public Hearing
Consolidated Annual Performance and Evaluation Report (CAPER)
Value of Staff Time and Expenses: \$1,000

8/31/10

Central SC Habitat for Humanity
Leica Lane Affordable Housing Project Monitoring
Value of Staff Time and Expenses: \$200

SEPTEMBER 2010

9/2/10

Lexington Interfaith Community Services
Cargo Truck Purchase Project Monitoring
Value of Staff Time and Expenses: \$200

Technical Assistance Meeting
Local Columbia HUD Office
Value of Staff Time and Expenses: \$200

9/27-30/10

HMIS HEARTH Act Conference
Atlanta, GA
Value of Staff Time and Expenses: \$1,500

9/28/10

Meeting
Russell & Jeffcoat (Chapin Office)
Homeownership Assistance Program presentation
Value of Staff Time and Expenses: \$200

OCTOBER 2010

10/4/10

Application Workshop
Lexington County CDBG and HOME Programs
Value of Staff Time and Expenses: \$2,500

10/7/10

Annual Meeting
SC Community Development Association
Value of Staff Time and Expenses: \$600

10/8/10

Quarterly Meeting
Regional Community Development Departments
Value of Staff Time and Expenses: \$200

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

10/20-21/10

Building HOME Training
Columbia, SC
Value of Staff Time and Expenses: \$200

10/21/10

Quarterly Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

10/29/10

Grant Programs Division Contractor Workshop
Lexington County Administration Building
Value of Staff Time and Expenses: \$2,500

NOVEMBER 2010

11/15/10

Planning Meeting
Energy Efficiency and Fair Housing Expo
Value of Staff Time and Expenses: \$200

HPRP Meeting
Local Columbia HUD Office
Value of Staff Time and Expenses: \$200

11/16/10

SCCDA Board Meeting
Municipal Association of South Carolina
Value of Staff Time and Expenses: \$100

11/19/10

Monthly Meeting
Central Midlands Homeless Coalition
Value of Staff Time and Expenses: \$100

11/23/10

Technical Assistance Meeting
Columbia Housing Authority
Value of Staff Time and Expenses: \$100

11/29/10-12/2/10

HUD Uniform Relocation Act Training
Kansas City, MO
Value of Staff Time and Expenses: \$1,000

DECEMBER 2010

12/6/10

Sistercare
Sistercare Facility Improvement Project Monitoring
Value of Staff Time and Expenses: \$200

12/7/10

SCCDA Board Meeting
Municipal Association of South Carolina
Value of Staff Time and Expenses: \$100

12/10/10

Quarterly Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

12/16/10

HPRP Training
Webinar Strategies for Achieving Performance and Spending Goals
Value of Staff Time and Expenses: \$100

12/20/10

Zion Place Groundbreaking
Richland County Community Development CHDO Project
Value of Staff Time and Expenses: \$100

JANUARY 2011

1/6/11

EFSP Orientation Meeting
United Way of the Midlands
Value of Staff Time and Expenses: \$100

1/7/11

HMIS/HPRP Training
Cecil Tillis Center
Value of Staff Time and Expenses: \$200

1/13/11

CDBG Application Presentations
Lexington County Administration Building
Value of Staff Time and Expenses: \$1,000

1/18/11

Planning Meeting
Energy Efficiency and Fair Housing Expo
Value of Staff Time and Expenses: \$200

1/18-21 /11

Winter Policy Meeting
National Community Development Association Washington, D.C.
Value of Staff Time and Expenses: \$1,500

1/20/11

Richland County Partners Workshop
Richland County Administration Building
Value of Staff Time and Expenses: \$200

1/25/11

Technical Assistance Meeting
Central SC Habitat for Humanity
Value of Staff Time and Expenses: \$200

1/28/11

Quarterly Meeting
Regional Community Development Departments
Value of Staff Time and Expenses: \$200

FEBRUARY 2011

2/15/11

Planning Meeting
Energy Efficiency and Fair Housing Expo
Value of Staff Time and Expenses: \$200

2/16-17/11

SC State Housing Finance and Development Authority
Palmetto Affordable Housing Forum
Value of Staff Time and Expenses: \$2,000

2/18/11

2012 Budget Briefing
Local Columbia HUD Office
Value of Staff Time and Expenses: \$200

MARCH 2011

3/7/11

Planning Meeting
Energy Efficiency and Fair Housing Expo
Value of Staff Time and Expenses: \$200

3/10/11

Quarterly Meeting
Regional Community Development Departments
Value of Staff Time and Expenses: \$200

3/11/11

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

3/17/11

Quarterly Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

3/23/11

Technical Assistance Meeting
Lexington Interfaith Community Services
Value of Staff Time and Expenses: \$200

APRIL 2011**4/5/11**

Evaluation Committee Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

4/7/11

Lexington Interfaith Community Services
Homelessness Prevention and Rapid Re-housing Monitoring
Value of Staff Time and Expenses: \$200

4/13/11

Grant Programs Division Public Hearing
Annual Action Plan
Value of Staff Time and Expenses: \$1,000

4/15/11

Grant Committee Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

4/19/11

CHDO Meeting
Central SC Habitat for Humanity
Value of Staff Time and Expenses: \$100

4/20/11

Community Land Trust Meeting
Eau Claire Print Building
Value of Staff Time and Expenses: \$200

4/28/11

Richland County Partner Luncheon and Award Ceremony
Cecil Tillis Center
Value of Staff Time and Expenses: \$200

4/29/11

Lexington County Energy Efficiency and Fair Housing Expo
Saluda Shoals River Center
Value of Staff Time and Expenses: \$1,000

MAY 2011

5/18-20/11

Annual Meeting
SC Community Development Association
Value of Staff Time and Expenses: \$1,000

5/2-4/11

HOME 20th Anniversary Conference
Washington, DC
Value of Staff Time and Expenses: \$1,500

5/13/11

HMIS Task Force Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

5/24/11

Site Visit
Septic Tank Replacement Program
Value of Staff Time and Expenses: \$200

June 2011

6/9/11

Housing Trust Fund Meeting
Lexington County Administration Building
Value of Staff Time and Expenses: \$200

6/14/11

Transitions Homeless Center Grand Opening
Columbia, SC
Value of Staff Time and Expenses: \$200

6/16/11

Evaluation Committee Meeting
Midlands Area Consortium for the Homeless
Value of Staff Time and Expenses: \$100

6/21/11

HUD Grantee Meeting
Columbia, SC
Value of Staff Time and Expenses: \$200

6/22-23/11

HUD IDIS Training
New Horizons Computer Learning Center
Value of Staff Time and Expenses: \$400

Affordable Housing Activities

For Program Year 2010, Lexington County received HOME Investment Partnership Program funds to specifically address affordable housing needs.

Data from the Lexington County Building Inspections and Development Services Divisions indicate the level of housing activity in the County during the program year. While there are no specific indicators of affordability, this data does provide a baseline of housing development:

Building Inspections

- 12,768 Inspections / Re-Inspections Performed
- 1,338 Residential Building Permits Issued
- 785 New Single Family Dwellings

Development Services

- Subdivision Plat Approvals:
 - 36 Final Plats

HUD's Low Income Housing Tax Credit database shows the following affordable housing unit developments currently available in Lexington County:

HUD ID Number	Development	Address	Total Units	Total Low Income Units
SCA 1987011	Sweetbriar Apartments	200 Libby Drive	48	48
SCA 1988019	1904-06-08 Lorick Street	1904 Lorick Street	3	3
SCA 1988069	Town & Country Apartments	501 Roberts Street	46	46
SCA 1989001	2921 & 2931 Taylor Road	2921 Taylor Road	2	2
SCA 1989023	Westfield Gardens Apartments	345 Community Drive	24	24
SCA 1990009	Gentle Pines Apartments	566 N. Brown Street	150	150
SCA 1990014	Middle Street Apartments	1522 Middle Street	3	3
SCA 1991016	Westbridge Apartments	100 B Avenue	112	112
SCA 1992035	Scarlette Oaks	200 Old Chapin Road	40	40
SCA 1993015	River Oaks Apartments	5324 Bush River Road	100	100
SCA 1996004	Chimney Ridge Apts. Phase II	300 Palmetto Park Blvd.	48	48
SCA 1997003	Creek View Apartments	521 Willis Street	60	60
SCA 1998005	Columbiana Ridge Apts. Ph. II	401 Columbiana Drive	36	28
SCA 1999007	Elm Creek Apartments	295 N. Lawrence Avenue	40	40
SCA 2004009	Fern Hall Crossing	600 Fern Hall Drive	40	40

Manufactured housing remains a common choice for affordable housing in the County. To improve the quality of this housing, the County's Building Inspection staff requires and enforces underpinning on all manufactured housing units and make sure each new unit has been certified to meet HUD manufactured housing standards. Requiring underpinning encourages energy efficiency by restricting airflow beneath the units that helps reduce cooling costs in the summer and heating costs in the winter. County staff also inspects each new unit to make sure all mechanical systems are working properly. This increases energy efficiency by making sure all systems are operating at proper levels and helps owners prevent costly repairs that may result from malfunctioning systems.

Increasing awareness of energy efficiency issues among consumers and mobile home park owners is encouraged through the efforts of the South Carolina Energy Office (SCEO), the Manufactured Housing Institute of South Carolina and other organizations. The SCEO helps identify ways to minimize utility bills while maintaining comfortable living conditions. The SCEO concentrates on educating residential builders, inspectors and homeowners about building practices and behavioral changes that will lead to greater energy efficiency. The Manufactured Housing Institute of South Carolina is a non-profit business association representing more than 1,000 member companies involved in the manufactured and modular housing industries in the Palmetto State. The Rehabilitation Programs offered by the County will incorporate energy efficiency provisions.

Further efforts supporting the need for affordable housing include ongoing communication and interaction with the Homebuilder's Association of Greater Columbia (HBAGC), the Greater Columbia Association of Realtors (GCAR) and other members of the housing development community. The County recognizes that there are complex issues surrounding affordable housing and strives to continue ongoing efforts to address them through communication and contact with these groups. The County's Building Official is an active member of the HBAGC and attends their events regularly. Grant staff has increased the communication with realtors and lenders through workshops and information sessions throughout the County to discuss the available programs.

Economic Development continues to be a priority for the County and bears a direct relationship to affordable housing. The County's Economic Development Staff works closely with the Central South Carolina Alliance (CSCA), the South Carolina Department of Commerce, and many others to actively recruit higher-tech/higher-wage industries particularly to the less developed areas of the County. Increased development reduces residential tax burdens, creates greater affordability options for new and existing homeowners, and leads to additional transportation options.

Lexington County continues to be actively involved in the efforts of the Central Midlands Regional Transit Authority (CMRTA). The CMRTA was established in October 2002 with the goals of providing safe, dependable, accessible and affordable public transportation throughout the Midlands area including Lexington County. Since 2002, the CMRTA has provided transportation for more than 2 million passengers, expanded route services and introduced 43 new ADA accessible buses that offer a safer and more comfortable mode of transportation. Participation in the CMRTA provides the County with the opportunity to address the transportation needs of County residents and participate in regional long-range planning activities.

By participating in groups such as the Midlands Coalition for the Homeless, AIDS Housing of Metro Columbia, Red Cross Emergency Food and Shelter Board, United Way Food, Shelter, Safety and Transportation Board and coordination with the affordable housing initiatives of other area entitlement communities (City of Columbia, Richland County, State of South Carolina), the County continues to actively support efforts to provide affordable housing options for special needs populations.

The Grant Programs Division actively encourages and supports the efforts of non-profit organizations and other groups serving special needs populations. Ongoing discussion, collaboration and participation in meetings with these groups contribute to assisting the County's special needs populations in a variety of ways including improved population counts.

The County has ongoing collaboration and discussion with all interest groups serving the elderly to identify any potential housing or other needs that could be addressed by the County's Community Development Block Grant and HOME Investment Partnership programs. Staff routinely attends meetings and events sponsored by these groups to continue to be aware of needs and issues of the elderly.

Lexington County has expanded its approach to affordable housing to include homeownership opportunities and comprehensive rehabilitation. The County continues to also concentrate efforts on expansion and improvement of infrastructure. This will open up areas of the County that are now reliant upon large tracts of land to support the required septic and well systems for residential, commercial, and industrial units. County officials feel strongly that without basic elements of potable water, sewer and paved roads in place, the housing market will not offer the diversity of price and size that leads to affordability for all. In addition, there will remain limited opportunities for competitive employment in the more remote areas of the County without the proper infrastructure in place.

Lexington County supports the efforts of Midlands Technical College and expansion of its programs to the rural, underserved areas of the County. Expanded educational opportunities result in a more educated workforce, higher-paying jobs, and greater housing options for residents of the County.

The Lexington County Grant Programs Division continues to pursue efforts toward coordination and communication among area service providers and affordable housing providers. The County is actively involved in various groups and associations and compiles information on efforts being made in the area on an ongoing basis. The County has developed and continues to maintain an inventory of services, programs and service populations.

Continuum of Care

HUD defines a Continuum of Care as a community plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. It includes action steps to end homelessness and prevent a return to homelessness. Since 1994, HUD has been encouraging communities to address the problems of housing and homelessness with the Continuum of Care concept. This concept is designed to help communities develop the capacity to envision, organize, and plan comprehensive and long-term solutions to addressing the problem of homelessness in their community.

HUD identified the following as fundamental components of a comprehensive Continuum of Care system:

- Outreach, intake, and assessment to:
 - Identify an individual's or family's service and housing needs, and
 - Link them to appropriate housing and/or service resource.
- Emergency shelter and safe, decent alternatives to the streets.
- Transitional housing with supportive services to help people develop the skills necessary for permanent housing.
- Permanent housing and permanent supportive housing.

The Midlands Area Consortium for the Homeless (MACH) is the primary example of the Continuum of Care concept in the Lexington County area. The MACH, formed in July 1994, provides a linkage for the coordination of services to the homeless in Lexington County and throughout the Midlands region. Membership includes over 60 private, public, nonprofit, federal, state, city, and county agencies. The MACH addresses homelessness by promoting collaboration and planning among state and local governments, corporate and non-profit organizations, and faith-based entities that support individuals and families in their quest to move from homelessness to housing. Lexington County Grant Programs staff participates in MACH meetings, HMIS Task Force, and the Evaluation and Grant committees to maintain current information about homeless issues in the Midlands area.

The MACH has identified gaps in the Continuum of Care including the need to improve services and develop additional emergency shelter for persons who are not eligible for the existing shelters, transitional housing and permanent housing for singles, families and persons living with HIV/AIDS. There are, however, few providers with the capacity to expand their existing facilities. The MACH continues to promote collaboration to meet the changing needs of the homeless community.

Other Actions

OBSTACLES TO MEETING UNDERSERVED NEEDS

Lexington County has many housing and community development needs as outlined in the County's 2010 – 2014 Consolidated Plan.

During the 2010 Program Year, and as part of the 2011 Annual Action Plan process, Lexington County continued to receive requests and inquiries regarding possible CDBG and HOME funding assistance. The requests typically concern a variety of needs including assistance with home renovation, water and sewer line improvements, and road paving. To the extent possible based on their priority, these needs are addressed either in the County's Annual Action Plans, or through referral information to other resources.

GAPS IN INSTITUTIONAL STRUCTURE

Some of the area institutions contributing to the implementation of Lexington County's housing and community development objectives include:

Federal

- U.S. Department of Housing and Urban Development
- U.S. Department of Agriculture – Rural Development

State

- South Carolina Department of Commerce
- South Carolina State Housing Finance and Development Authority
- Office of the Governor – Office of Economic Opportunity
- S.C. Department of Health and Environmental Control – HOPWA Program

County

- Lexington County Department of Community Development
- Lexington County Department of Economic Development
- Lexington County Recreation and Aging Commission
- Irmo-Chapin Recreation Commission
- Lexington County Department of Social Services

Non-Profits

- Babcock Center
- Sistercare
- Harvest Hope Food Bank
- Community Assistance Providers
- Central SC Habitat For Humanity
- Lexington Interfaith Community Services
- Aiken/Barnwell/Lexington Community Action Commission
- American Red Cross – Central South Carolina Chapter
- Carolina Community Development Corporation
- Lexington/Richland Alcohol and Drug Abuse Commission

Though there are numerous public and private service providers serving the residents of Lexington County, no comprehensive, formal integration of service delivery exists at this time and data is not regularly shared and available. However, informal linkages and smaller scale formal liaisons exist between individual agencies and organizations for referrals, resource allocation, and other services. The County recognizes the need for ongoing analysis, evaluation and improvement of the institutional structure.

PUBLIC HOUSING AND RESIDENT INITIATIVES

There is no Public Housing Authority for residents living in the unincorporated areas of the County. The Cayce Housing Authority assists 40 households in four different housing communities in the City of Cayce and is the only public housing authority in Lexington County. The Section 8 Housing Voucher Program administered by the South Carolina State Housing Finance and Development Authority is the primary mechanism for public rental assistance for most County residents. In recent years the emphasis of the Section 8 program has shifted from project-based housing assistance, where housing units are subsidized, to tenant-based assistance, where tenants are given funds to subsidize the housing of their choice within program guidelines for cost and other associated standards. In fiscal year 2010, 884 families in Lexington County were assisted by funds from the SC State Housing Assistance Programs totaling \$10,292,755.

MONITORING

The Lexington County Grant Programs Division staff conducts on-going desk monitoring of its activities and subrecipients. This monitoring includes review of reimbursement requests and monthly reports. The Grant Programs Division staff also conducts on-site monitoring of all subrecipients at least once during the project. The on-site monitoring uses checklists to evaluate the compliance of the projects/activities with all aspects of the CDBG program.

The following steps summarize monitoring policies and procedures:

- Review and analyze project budgets, national objectives, activity eligibility and other application details to determine potential projects.
- Prepare thorough and comprehensive subrecipient agreement providing details of the project and requirements.
- Evaluate environmental impact of project and implement required procedures.
- Review ongoing written status reports and other communications to monitor for adherence to timelines and compliance requirements.
- Visit project site before, during and after construction
- Monitor all subrecipient projects at least once during the project to determine compliance with all applicable laws, regulations and policies.
- Review and approve payment requests.
- Prepare and coordinate monthly reports on project status, expenditures to date, and timeliness.
- Prepare monthly report of CDBG draws detailing funds drawn on each active project and overall progress made to meet HUD timeliness requirements.
- Analyze HUD IDIS reports monthly to reconcile balances and timeliness amounts.

2010 Monitoring

Through the desk monitoring, the County has been able to ensure all regulations and procedures are being followed. The reimbursement review found some subrecipients incorrectly reporting information and these were returned and corrected prior to approval. This type of monitoring has resulted in better documentation, accurate reporting, and an increased awareness of compliance issues. In program year 2010, the Grant Programs Division staff conducted six (6) monitoring visits. In addition to identifying compliance issues, the on-site monitoring enhances the staff's relationship with subrecipients and also identifies potential training needs.

EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

It is estimated that 8.3% of the housing units in the County may have some lead-based paint. Of these units, 95-100% are estimated to be low and moderate-income households. The County continues its efforts towards reducing the hazards of lead based paint to its citizens and particularly those who are LMI. Staff maintains a variety of HUD-developed brochures describing the dangers of lead and lead paint. The brochures include information on common instances of lead-paint such as home remodeling. The County continues to make these brochures available to the public and has ongoing communication with the South Carolina Department of Health and Environmental Control and the County's Building Services division to distribute this information.

The County's Minor Home Repair Program only addresses repairs that do not disturb a painted surface. The total cost and capacity required to address lead-based paint precludes the County from addressing repairs that may invoke the HUD lead-based paint requirements.

The County's HOME Program has incorporated in the policies lead-based paint testing and abatement. All homes built prior to 1978 require lead-based paint testing.

OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

The Lexington County Grant Programs Division strives to make bid opportunities available to all eligible businesses, to include those owned by minorities and women. Advertisement efforts are regional and statewide in nature and reflect the global and technological arena most businesses operate in today. They include the South Carolina Business Opportunity Report, the County's Internet website, and postings in the lobby of the County Administration building.

HUD Program Requirements

NATIONAL OBJECTIVES AND ELIGIBLE ACTIVITIES

Each activity funded by the County's CDBG Program addresses at least one of HUD's National Objectives. The three National Objectives are:

- **Benefit low and moderate-income persons** (as an Area Benefit, Limited Clientele, Housing, or Job Creation/Retention activity)
- **Aid in the prevention or elimination of slums or blight** (on an Area Basis, Spot Basis, or a previously approved Urban Renewal project area)
- **Meet an urgent need** (must pose a serious and immediate threat; be of recent origin, unable to be financed by the entitlement, and with no other sources of funding available)

In addition to meeting a National Objective, Lexington County's CDBG funds are used only to implement eligible activities determined by HUD. The Program structure allows the local jurisdiction flexibility in deciding on specific projects that meet the eligibility requirements. This enables the County to best determine its needs and more effectively direct expenditures. The basic types of eligible activities include:

- Activities Related to Real Property (i.e., public facilities and improvements, clearance and demolition, rehabilitation)
- Activities Related to Economic Development (i.e., real property equipment and improvements, micro-enterprise assistance)
- Activities Related to Public Services (i.e., job training and employment, crime prevention, Fair Housing counseling)
- Assistance to Community Based Development Organizations (i.e., neighborhood revitalization, energy conservation)
- Other Activities (i.e., relocation assistance, loss of rental income, assistance to institutions of higher learning)
- Planning and Administration

During the program year, most applicable activities addressed the National Objective of benefit to low and-moderate income persons and two activities addressed the elimination of slums or blight.

HOME Investment Partnerships (HOME) Program

The primary objective of the HOME Investment Partnerships (HOME) Program is to create affordable housing for LMI households. HOME provides formula grants to states and localities that communities use, often in partnership with local nonprofit groups, to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

*Lexington County, South Carolina
Program Year 2010 Consolidated Annual Performance and Evaluation Report*

DISPLACEMENT / RELOCATION

The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 requires that an activity using federal funds that serves to displace or relocate individuals of low- and moderate-income be undertaken in a specific manner, as prescribed by law, in order to minimize the impact on the individual.

There were no relocation expenditures during the 2010 program year.

PROGRAM INCOME

There was no program income generated by any of the CDBG or HOME activities during the program year. Within the CDBG program, there were no revolving loan programs, float funded activities, sale of property, loan repayments, lump sum draw down payments, or other activity that would generate income.

Self-Evaluation

The CDBG and HOME programs have helped Lexington County and its subrecipients address housing and redevelopment problems. The program funds have been used for home repairs, downpayment assistance, construction of waterlines, facility improvements, demolition and clearance, assist domestic violence shelters, after-school program, and to purchase a food pantry vehicle.

The County's overall annual performance for July 1, 2010 through June 30, 2011 shows that we've made great advances in achieving our established goals as stated in the in the approved Action Plan. Eight (8) CDBG projects were completed this year and the sixteen (16) projects that were continued are expected to be complete in Program Year 2011. The County successfully met HUD's annual test for timeliness of expenditures and projects are proceeding on schedule and within established budgets. The HOME Program provided twenty-seven (27) households \$5,000 in downpayment and/or closing cost assistance, fifteen (15) households were assisted with repairs to their homes, and the CHDO, Carolina Community Development Corporation, completed the construction of one house to sale to a low-to-moderate income household.

PERFORMANCE MEASUREMENT

On March 7, 2006 HUD established its standards for performance measurement through the publication of the *Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs* in the Federal Register. As described in the Federal Register, the outcome performance measurement system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance and to aggregate that information at the national, state, and local level. As of October 1, 2006 HUD required this performance measurement information on all CDBG-funded projects.

Each project or activity funded by the Lexington County CDBG and HOME programs are assigned one of the three objectives that relate to the statutory purposes of the program:

- 1. Creating a Suitable Living Environment:** In general, this objective relates to activities that are designed to benefit communities, families or individuals by addressing issues in their living environment. It relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment, such as poor quality infrastructure, social issues such as crime prevention, literacy, or health services.
- 2. Providing Decent Housing:** The activities that typically would be found under this objective are designed to cover the wide range of housing possible under CDBG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs.
- 3. Creating Economic Opportunities:** This objective applies to types of activities related to economic development, commercial revitalization, or job creation.

For each objective selected for a specific project, one of three outcome categories that best reflect what is proposed to be achieved by funding that activity is chosen. The three outcome categories are:

- 1. Improving Availability or Accessibility:** This outcome category applies to activities that make services, infrastructure, public services, housing, or shelter available or accessible to low- and moderate-income persons, including those with disabilities. In this category, accessibility not only refers to physical barriers, but also to making the affordable basics of daily living available and accessible (i.e., increased access to various services, housing units, or facilities) to low- and moderate-income persons. Where a service or facility did not exist, the assistance provided results in “new” access to that service or facility. Where a service or facility was limited in size or capacity, and the assistance expanded the existing service or facility, the result would be improved access.
- 2. Improving Affordability:** This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include creating or maintaining affordable housing, basic infrastructure hookups, or services such as transportation or daycare.
- 3. Improving Sustainability:** This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The three objectives are combined with the three outcome categories to come up with a matrix of nine potential outcome statements. These objectives, outcomes and outcome strategies are reviewed and assigned to each project and entered into HUD’s Integrated Disbursement and Information System (IDIS) to comply with the performance measurement regulations.

OUTCOME STATEMENT MATRIX			
	Outcome 1: Availability or Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective 1: Suitable Living Environment	Enhance Suitable Living Environment through Improved Accessibility	Enhance Suitable Living Environment through Improved or New Affordability	Enhance Suitable Living Environment through Improved or New Sustainability
Objective 2: Decent Housing	Create Decent Housing with Improved or New Availability	Create Decent Housing with Improved or New Affordability	Create Decent Housing With Improved or New Sustainability
Objective 3: Economic Opportunities	Provide Economic Opportunity through Improved or New Accessibility	Provide Economic Opportunity through Improved or New Affordability	Provide Economic Opportunity through Improved or New Sustainability

Citizen Participation

A notice of availability for public review of the Consolidated Annual Performance and Evaluation Report (CAPER) was published on August 18, 2011 in *The Chronicle* newspaper.

A public hearing will be held August 31, 2011, at 1:00 p.m. to receive comments on the CAPER. The 15-day public comment period will begin August 19, 2011 and end September 2, 2011.

Four staff persons attended the public hearing. There were no comments received.

NOTICE OF AVAILABILITY AND PUBLIC HEARING
Lexington County
Community Development Block Grant Program

Consolidated Annual Performance and Evaluation Report (CAPER)

The County of Lexington Community Development Department announces the availability of the draft CAPER for public review covering the period July 1, 2010 – June 30, 2011. The CAPER is an annual report and evaluation of Lexington County's Community Development Block Grant and Home Investment Partnerships programs.

Public review and comment on the draft CAPER is invited. Copies may be obtained by calling the Lexington County Community Development Department at (803) 785-8121 or by e-mailing rdean@lex-co.com. Written comments will be accepted through September 2, 2011 and should be addressed to Rhonda Dean, Lexington County Community Development Department, 212 South Lake Drive, Suite 401, Lexington, SC 29072.

Housing and Community Development Needs

A public hearing to solicit comments on the draft CAPER and housing and community development needs is scheduled for Wednesday, August 31, 2011 at 1:00 p.m. The hearing will be held in the County of Lexington Council Chambers at 212 South Lake Drive, 2nd floor, Lexington, SC 29072.

Lexington County does not discriminate on the basis of age, color, religion, sex, national origin, familial status, or disability and handicapped status in the admission or access to, or in the treatment or employment within, its federally-assisted programs and activities.

Date of Notice: August 18, 2011

Program Year 2010 Federal Reports

- **CDBG Program Financial Summary Report**
- **CDBG Program Timeliness Report**
- **HOME Program Match Report**
- **HOME Program Housing Performance Report**

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/29/2011
TIME: 4:21:13 pm
PAGE: 1/2

Grantee	LEXINGTON COUNTY , SC
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,727,351.99
02 ENTITLEMENT GRANT	1,630,118.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,357,469.99
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,786,047.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,786,047.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,304.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,964,351.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,393,118.37
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,785,567.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,785,567.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.97%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,785,567.01
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,785,567.01
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	186,570.45

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/29/2011
TIME: 4:21:13 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,755.23
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	76,456.68
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,869.00
32 ENTITLEMENT GRANT	1,630,118.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,630,118.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.84%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,304.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	418.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,886.61
42 ENTITLEMENT GRANT	1,630,118.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,630,118.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.91%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Current CDBG Timeliness Report
Grantee : LEXINGTON COUNTY, SC

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2009	07-01-09	05-02-10	1,500,177.00	2,234,072.64	2,234,072.64	1.49	1.49		
2010	07-01-10	05-02-11	1,630,118.00	2,350,393.06	2,350,393.06	1.44	1.44		

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for Federal Fiscal Year (yyyy)
--

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)	
6. City	7. State	8. Zip Code

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME
 Housing Performance Report - LEXINGTON COUNTY , SC

Program HOME
 Date Range 10/01/2010 09/28/2011
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	125	886,529.32	0	0.00	125	886,529.32	125	886,529.32	125	886,529.32
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	125	886,529.32	0	0.00	125	886,529.32	125	886,529.32	125	886,529.32