



Lexington County Recovery Plan

State and Local Fiscal Recovery Funds 2024 Report

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The Lexington County Recovery Plan Performance Report will provide citizens and the U.S. Treasury information on the projects that Lexington County Council is undertaking with program funding and how the County is planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner.

Periodically the plan administrator will add information to the report that is appropriate to provide information to our citizens on efforts we are taking to respond to the pandemic and promote an equitable economic recovery.

Lexington County
2024 Recovery Plan

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Introduction to the State and Local Recovery Funds.

The U.S. Department of Treasury is releasing Federal dollars to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
- Replace lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs.
- Support immediate economic stabilization for households and businesses.
- Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic.

The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each government to meet local needs—including support for households, small businesses, impacted industries, essential workers, and the communities hardest hit by the crisis. These funds can also be used to make necessary investments in water, sewer, and broadband infrastructure.

Tranching of Funds

Local governments will receive funds in two tranches, with 50% provided beginning in May 2021 and the balance delivered approximately 12 months later.

Use of Funds

The Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, and more equitable economy as the country recovers. Recipients may use these funds to:

- **Support public health expenditures**, by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- **Address negative economic impacts caused by the public health emergency**, including economic harms to workers, households, small businesses, impacted industries, and the public sector.
- **Replace lost public sector revenue**, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic.
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors.
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, support vital wastewater and storm water infrastructure, and to expand access to broadband internet.

Within these overall categories, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities. Read more at <https://home.treasury.gov/>

Lexington County will receive \$58,028,685.00

Executive Summary

Lexington County Council is fully committed to using the State Local Fiscal Recovery Funds in a responsible and transparent manner to make the largest impact for the good of the County, its businesses and its citizens. All uses of these funds must receive approval from County Council. Planned uses for the funds are currently being evaluated to ensure adherence to the Department of Treasury guidance. County Council has not committed any monies as of the date of this report. County administration will present all proposed uses of this fund before County Council for approval. County administration will compile the results of the outreach survey and present those results to County Council.

Uses of Funds

a. Public Health (Expenditure Category 1)

Currently under evaluation. Construction of a covered vaccine point/ Rally point training area (or similar building) to provide community services and to prepare our first responders for the current and future community crises. Emergency Services Command vehicle to ensure coordination of continuous emergency operations in current and future times of need.

b. Negative Economic Impacts (Expenditure Category 2)

Currently under evaluation.

c. Services to Disproportionately Impacted Communities (Expenditure Category 3)

Currently under evaluation.

d. Premium Pay (Expenditure Category 4)

Lexington County recognizes the extraordinary effort that its employees gave to continue to provide essential services to our citizens and support their fellow employees on the forefront of the County's response to the Covid pandemic. In recognition of this effort and in accordance with the authorized use of funding from the SLFRF, County Administration is currently developing a premium pay plan for County Councils consideration.

e. Water, sewer, and broadband infrastructure (Expenditure Category 5)

Currently under evaluation. Seek out partnerships with service providers and engage in providing sub grants and monies that will help to expand broadband internet services to our citizen's households and businesses in underdeveloped areas of the County.

f. Revenue Replacement (Expenditure Category 6)

Lexington County has submitted its report as required in the interim report to the Department of Treasury.

Community Engagement

Lexington County will develop a citizen engagement survey to let the County citizen's voice their most urgent and impactful needs that County Council can address within their communities with the use of these funds. The engagement survey will be accessible through the County website and available at the Administration building information desk for citizens who wish to submit their survey in person.

Table of Expenses by Expenditure Category

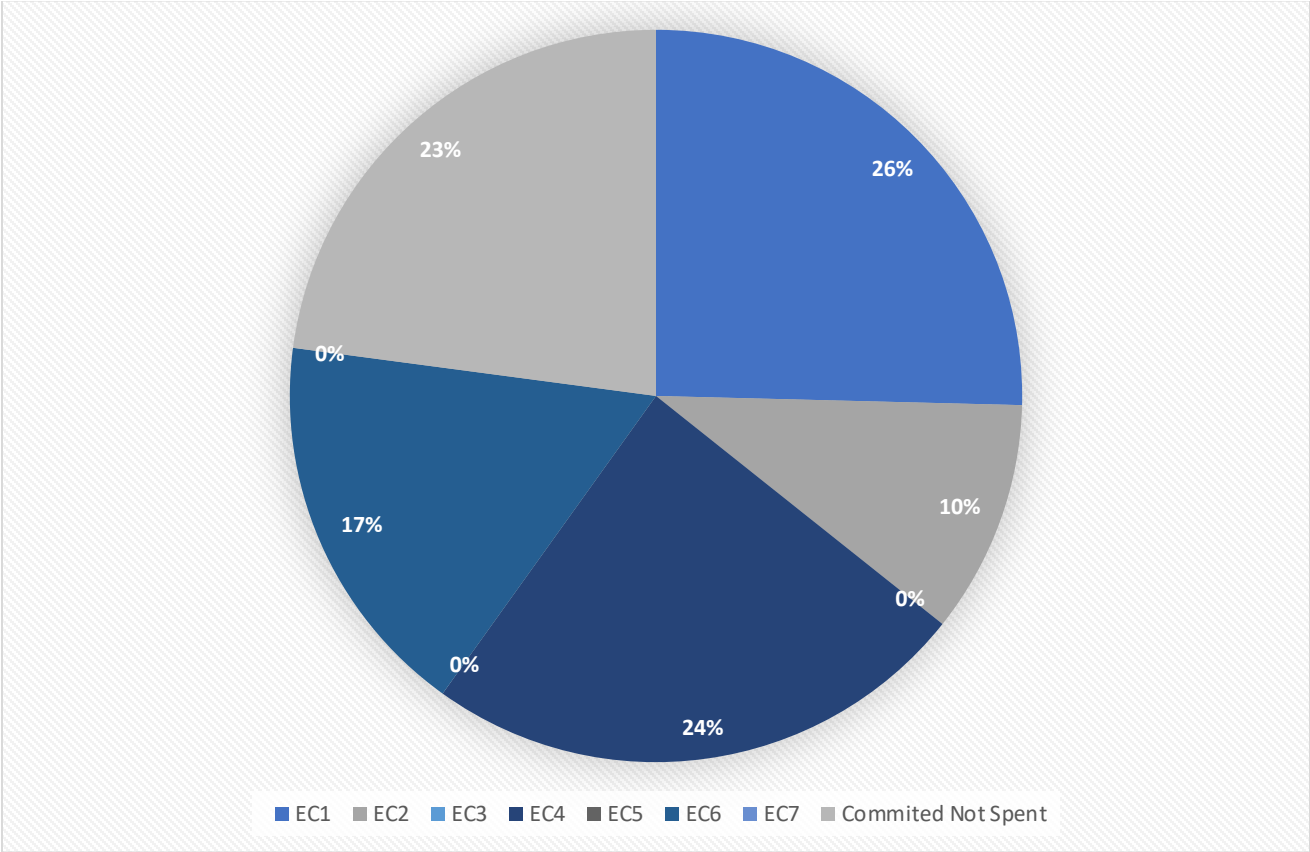
In this section, the amount of funds used in each Expenditure Category is listed. The table will include cumulative expenses to date within each category. Note that some categories may be covered by other funds/ grants or other assistance programs and will not incur any expense against the SLFRF.

| Category | | Cumulative expenditures to date (\$) | Amount spent since last Recovery Plan |
|----------|---|--------------------------------------|---------------------------------------|
| 1 | Expenditure Category: Public Health | | |
| 1.1 | COVID-19 Vaccination | 0 | 0 |
| 1.2 | COVID-19 Testing | 0 | 0 |
| 1.3 | COVID-19 Contact Tracing | 0 | 0 |
| 1.4 | Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) | 0 | 0 |
| 1.5 | Personal Protective Equipment | 0 | 0 |
| 1.6 | Medical Expenses (including Alternative Care Facilities) | 0 | 0 |
| 1.7 | Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency | \$4,383,883.29 | \$3,578,053.46 |
| 1.8 | Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) | 0 | 0 |
| 1.9 | Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 | 0 | 0 |
| 1.10 | Mental Health Services | 0 | 0 |
| 1.11 | Substance Use Services | 0 | 0 |
| 1.12 | Other Public Health Services | 0 | 0 |
| 2 | Expenditure Category: Negative Economic Impacts | | |
| 2.1 | Household Assistance: Food Programs | 0 | 0 |

| Category | | Cumulative expenditures to date (\$) | Amount spent since last Recovery Plan |
|----------|---|--------------------------------------|---------------------------------------|
| 2.2 | Household Assistance: Rent, Mortgage, and Utility Aid | 0 | 0 |
| 2.3 | Household Assistance: Cash Transfers | 0 | 0 |
| 2.4 | Household Assistance: Internet Access Programs | 0 | 0 |
| 2.5 | Household Assistance: Eviction Prevention | 0 | 0 |
| 2.6 | Unemployment Benefits or Cash Assistance to Unemployed Workers | 0 | 0 |
| 2.7 | Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives) | \$5,256,004.46 | 0 |
| 2.8 | Contributions to UI Trust Funds* | 0 | 0 |
| 2.9 | Small Business Economic Assistance (General) | 0 | 0 |
| 2.10 | Aid to nonprofit organizations | \$575,470.00 | 0 |
| 2.11 | Aid to Tourism, Travel, or Hospitality | 0 | 0 |
| 2.12 | Aid to Other Impacted Industries | 0 | 0 |
| 2.13 | Other Economic Support | 0 | 0 |
| 2.14 | Rehiring Public Sector Staff | \$164,696.03 | \$133,001.24 |
| 3 | Expenditure Category: Services to Disproportionately Impacted Communities | | |
| 3.1 | Education Assistance: Early Learning | 0 | 0 |
| 3.2 | Education Assistance: Aid to High-Poverty Districts | 0 | 0 |
| 3.3 | Education Assistance: Academic Services | 0 | 0 |
| 3.4 | Education Assistance: Social, Emotional, and Mental Health Services | 0 | 0 |
| 3.5 | Education Assistance: Other | 0 | 0 |
| 3.6 | Healthy Childhood Environments: Child Care | 0 | 0 |
| 3.7 | Healthy Childhood Environments: Home Visiting | 0 | 0 |
| 3.8 | Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | 0 | 0 |
| 3.9. | Healthy Childhood Environments: Other | 0 | 0 |
| 3.10 | Housing Support: Affordable Housing | 0 | 0 |
| 3.11 | Housing Support: Services for Unhoused persons | 0 | 0 |
| 3.12 | Housing Support: Other Housing Assistance | 0 | 0 |
| 3.13 | Social Determinants of Health: Other | 0 | 0 |
| 3.14 | Social Determinants of Health: Community Health Workers or Benefits Navigators | 0 | 0 |
| 3.15 | Social Determinants of Health: Lead Remediation | 0 | 0 |

| Category | | Cumulative expenditures to date (\$) | Amount spent since last Recovery Plan |
|----------|---|--------------------------------------|---------------------------------------|
| 3.16 | Social Determinants of Health: Community Violence Interventions | 0 | 0 |
| 4 | Expenditure Category: Premium Pay | | |
| 4.1 | Public Sector Employees | \$14,113,784.26 | 0 |
| 4.2 | Private Sector: Grants to other employers | 0 | 0 |
| 5 | Expenditure Category: Infrastructure | | |
| 5.1 | Clean Water: Centralized wastewater treatment | 0 | 0 |
| 5.2 | Clean Water: Centralized wastewater collection and conveyance | 0 | 0 |
| 5.3 | Clean Water: Decentralized wastewater | 0 | 0 |
| 5.4 | Clean Water: Combined sewer overflows | 0 | 0 |
| 5.5 | Clean Water: Other sewer infrastructure | 0 | 0 |
| 5.6 | Clean Water: Stormwater | 0 | 0 |
| 5.7 | Clean Water: Energy conservation | 0 | 0 |
| 5.8 | Clean Water: Water conservation | 0 | 0 |
| 5.9 | Clean Water: Nonpoint source | 0 | 0 |
| 5.10 | Drinking water: Treatment | 0 | 0 |
| 5.11 | Drinking water: Transmission & distribution | 0 | 0 |
| 5.12 | Drinking water: Transmission & distribution: lead remediation | 0 | 0 |
| 5.13 | Drinking water: Source | 0 | 0 |
| 5.14 | Drinking water: Storage | 0 | 0 |
| 5.15 | Drinking water: Other water infrastructure | 0 | 0 |
| 5.16 | Broadband: "Last Mile" projects | 0 | 0 |
| 5.17 | Broadband: Other projects | 0 | 0 |
| 6 | Expenditure Category: Revenue Replacement | | |
| 6.1 | Provision of Government Services | \$10,000,000.00 | 0 |
| 7 | Administrative and Other | | |
| 7.1 | Administrative Expenses | \$250.25 | \$35.25 |
| 7.2 | Evaluation and data analysis | 0 | 0 |
| 7.3 | Transfers to Other Units of Government | 0 | 0 |
| 7.4 | Transfers to Nonentitlement Units (States and Territories only) | 0 | 0 |

Percentage of Fund by Expense Category



Some of these monies have been committed or approved but not spent.